

# ANNUAL REPORT



**REMEMBERING OUR HOMETOWN HEROS**

# TOWN OF SEBAGO

**FISCAL YEAR ENDING  
JUNE 30, 2007**

# IN MEMORY OF

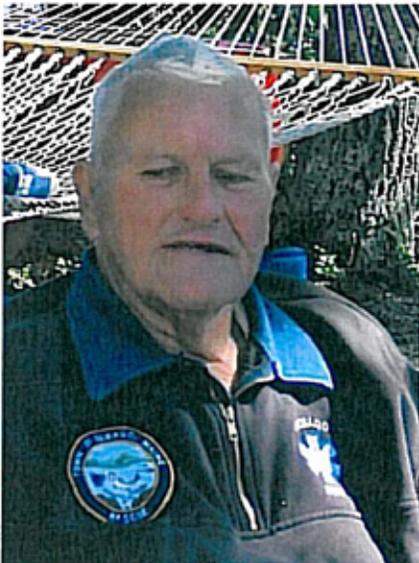


## Lucretia Decker Douglas

Lucretia Decker Douglas was born on April 14, 1915 in Parsonsfield, Maine. As a teen she became a resident of Sebago and remained here for the rest of her life. Before passing away on Aug. 4, 2007 at age 92, she made many contributions to the town that will be fondly remembered. Lucretia was a graduate of Potter Academy in 1932 and was given a plaque for recognition as a 75 year alumni in June 2007. In her adult life she was well known as a local farmer, cook and sportsman. She even received a honorary lifetime membership in the National Rifle Association in 1997; a rare distinction. For six years in the late 1980's and early 90's she worked as a member of the town's Budget Committee. The three children she raised here; Diana Letellier, Abe Parker and Steven Douglas, and her daughter-in-law Ruth Douglas have all served the town in various positions. In the 1990s she was a driving force in the revitalization of the Sebago Historical Society. She helped lobby the town for it's present home in the former Nazarene Church building in Convene' the church where she married Philip S. Douglas in 1947. She also brought the idea of the yearly calendars to the Historical Society to life as a fund raising effort 12 years ago. What is perhaps her most remembered connection to the town was her weekly column in *The Bridgton*

*News* called "The Cricket". That assignment grew from the "News of Sebago" column she lobbied for ( and wrote). Her writings in "The News" ran from 1993-2005. She regaled many with stories of family life, hunting, cooking, farming, her work experiences, her love of the outdoors as well as her unabashed political opinions. She even outlined her candidacy for President of the United States as a member of the "Common Sense Party" which she created. Her tongue-in-cheek style reflected amusing honesty and salt of the earth advice. Her work as a writer went beyond "The News", as during her lifetime she had more than 50 stories and articles published in magazines and newspapers. For her family and others she also created a book of poems called "Great Grandma's Garden". Lucretia's was a rich life filled with family, friends and experiences she treasured. She will be truly missed.

## Arthur Crowe



Arthur Crowe, longtime resident of Sebago died, December 3, 2007 in his home after a courageous battle with colon cancer. Arthur was born September 25, 1931 in Westbrook Maine. After graduating from Westbrook High School, he served in the United States Army and was stationed in Germany. There, he met and married Anita Strecker, his beloved wife of 53 years. Early in his career, he used his skills as a master mechanic in his own auto repair business, and he was later employed by Southworth Machine Co. for over 20 years. In the late 50's, Arthur bought property in Sebago and built a small camp where his family spent many enjoyable summer days. In 1970, Arthur moved his family to Sebago where he built the home he would remain in for the rest of his life. He was fond of country living and loved his community. Arthur was always ready to help his neighbor, and a favorite activity was volunteering for the local rescue. It was not uncommon for Arthur to respond to back to back calls despite the time of day or night. He was committed to community activities, and he was always willing to help by selling raffle and community dinner tickets, organizing for Sebago Days or by helping neighbors individually by being a "handy fix-it" man. Two of Arthur's proudest moments were when he was chosen as Grand Marshall for the 2007 Sebago Day's parade and when he was honored as Sebago's Hometown Hero.

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## **Sebago's Town Website [www.townofsebago.org](http://www.townofsebago.org)**

Forget when a meeting or event is scheduled? Did you know that community events are posted on the Town of Sebago's website? Go to this address to see the Sebago Calendar of events.

**<http://www.townofsebago.org>**

If you have an event that your group would like to have listed, click on the "contact" button on the left column of the town website home page. It will take you directly to an e-mail message blank. Fill in the details and send the message. Provide the date, place, time, a short description of the event, and a contact person with name and/or e-mail address.

Interested in when the next Board of Selectmen's meeting is scheduled, and what will be on the agenda? Want to go back to an earlier meeting and look at the minutes? Need information on town elections dates and candidates? These are also shown on the Meeting Calendar accessible from the homepage.

From the Town of Sebago website's home page you can also access information on local news, local businesses, the Town of Sebago's history, list of town officers and boards, hours for the transfer station and town offices, and links to the websites of surrounding towns and useful information. The home page is at this address-click on it and then click on one of the buttons to take you to the various web pages on the town's website:

**<http://www.townofsebago.org>**



**ANNUAL REPORT TO THE TOWN OF SEBAGO**  
A Message from State Senator

Dear Friends and Neighbors:

As we enter the Second Regular Session of the 123rd Legislature, I would like to tell you what an honor it has been to serve as your State Senator. You, and the citizens of Senate District 13, have entrusted me with the job of representing you in Augusta, and I take this responsibility very seriously.

The First Regular Session of the 123rd Maine Legislature adjourned Thursday, June 21, 2007, at 10:26 p.m. If you are interested in looking at the bills that were passed, you can go online to <http://www.maine.gov/legis/opla/legdig123rd-1st.htm> and view *The Legislative Digest of Bill Summaries and Enacted Law*. Here you will find summaries of all bills and adopted amendments and the laws enacted or finally passed during the First Regular Session of the 123rd Legislature.

The Second Regular Session of the 123rd Maine Legislature convened on Wednesday, January 2, 2008. During this session, only bills approved by the Legislative Council are allowed to be considered by the Legislature. Of the 575 bill requests, 174 Legislators' bills were allowed in as well as another 47 submitted by the Governor's Departments and Agencies. In addition, there are 169 bills carried over from last session that still require legislative action. Although the Second Session is a short one, we have considerable work to get through before we adjourn. Some of the issues we will be dealing with include: increasing the time between car inspections to two years; requiring boat operators to take a boating safety course; clarifying whether the state can tax meals offered at summer camps; banning smoking in cars with children; and ensuring children's toys meet safety requirements.

The effect of the school consolidation on our local schools remains a huge concern and there are many proposals on the table to modify its provisions. The Governor's latest plan to take over the county jails is likely to be one of the most controversial bills of the session.

As I'm sure you have heard, reduced tax revenues has created a \$95 million hole in our budget. It is my hope that we will fill the gap with spending cuts and efficiencies and reject any tax increases.

I urge you to contact me with your opinions or concerns. One of the greatest aspects of my job is the ability to help my constituents. If you are having trouble navigating the state bureaucracy, please do not hesitate to call me. I would be happy to help in any way that I can. I can be reached by phone at or 287-1505 or by email at [dhastings@hastings-law.com](mailto:dhastings@hastings-law.com).

Sincerely,

State Senator  
District 13

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

## United States Senate

WASHINGTON, DC 20510-1904

January 2008

COMMITTEES:  
HOMELAND SECURITY AND  
GOVERNMENTAL AFFAIRS,  
Reserve Member  
ARMED SERVICES  
SPECIAL COMMITTEE  
ON AGING

Dear Citizens of Sebago:

As we mark the beginning of 2008, I welcome this opportunity to share some of the work I've done during the past year representing Maine in the United States Senate.

Maine plays a critical role in our national security through the men and women who serve in our active duty forces and our National Guard and Reserves and through the skilled employees who work at our defense businesses and installations. As a member of the Senate Armed Services Committee, I successfully supported the vital work at Bath Iron Works, Pratt & Whitney, the Portsmouth Naval Shipyard, and the Defense Finance and Accounting Center, as well as at smaller companies like Hodgdon Yachts and Global Research Technologies.

On the Senate Homeland Security Committee, I have worked to better protect our nation against the threat of terrorist attacks and to strengthen the federal partnership with our emergency managers and first responders in responding to natural disasters. The disruption of terrorist plots last year and the improved federal response to natural disasters, such as the Patriots' Day storm here in Maine and the wildfires in California, demonstrate that these efforts are producing real results. Building on our past successful efforts to reform the intelligence community and to increase security at our nation's seaports and chemical facilities, I worked with Senator Joe Lieberman again, to gain approval of a new law further strengthening our homeland security.

With so many pressing needs in this country, we cannot afford to see taxpayers' dollars lost to waste, fraud, and abuse. Working with the Inspectors General, I have written a bipartisan bill to reform wasteful government contracting practices. The Senate approved this bill in November, and I hope it will become law later this year.

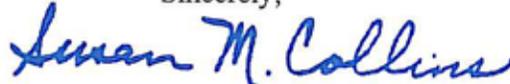
Congress last year passed several bills that I advocated to improve health care, expand aid for education, and protect our environment. These include increased funding for the program to expand access to dental services in rural communities, additional funding for diabetes research, and an extension of a tax deduction for teachers. As a member of the Special Committee on Aging, I worked to create a Task Force on Alzheimer's Disease and introduced a bipartisan bill to block cuts in home health care.

Record-high energy costs are imposing a tremendous burden on our low-income families, truckers, and small businesses. With a bipartisan coalition of Senators, including Olympia Snowe, I fought for increased funding for the Low-Income Home Energy Assistance Program (LIHEAP). We secured a \$400 million increase over last-year's level and will continue to press for additional funding. I also have called upon the Department of Energy to stop buying oil for the Strategic Petroleum Reserve until prices moderate. There is no compelling justification for the Department to take oil off the market at a time when prices are sky high and consumers are struggling to heat their homes and fill their gas tanks.

We need to embrace the goal of energy independence to reduce our reliance on imported oil by developing bio fuels, such as cellulosic ethanol, by increasing fuel efficiency standards for vehicles, and by supporting research into better technology. The new energy law takes significant steps in the right direction.

I am grateful for the opportunity to serve the great State of Maine. If ever I may be of assistance to you, please do contact my Portland office at 780-3575.

Sincerely,



Susan M. Collins

 PRINTED ON RECYCLED PAPER



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

**Ralph W. Sarty, Jr.**

P. O. Box 520  
Denmark, ME 04022  
Residence: (207) 452-2171  
E-Mail: [rwsarty@fairpoint.net](mailto:rwsarty@fairpoint.net)

To The Good Citizens of Sebago,

It is both an honor and a privilege to represent your community in the Maine House of Representatives during this session of the 123<sup>rd</sup> Legislature. The concerns facing Maine communities and our state as a whole are very significant. The Legislature is facing an agenda of serious issues that are extremely challenging and will affect us all, now and in the future.

As you are aware, state spending, school consolidation, public education funding, and the current tax burden facing Maine families are just a few issues representing a growing concern to Maine people. Our state government has once again found itself in a "crisis management" situation and, in my opinion, this is due to state spending in general and a lack of prioritizing that spending. Because of the current situation, Governor Baldacci has recommended reductions in state spending affecting all other state agencies including the Department of Health and Human Services as well as public education.

At the time of this writing, the governor has just presented both his "State of the State Address" as well as a draft of his "supplemental budget." It will now become the responsibility of the Legislature to work with the governor to finalize this supplemental budget and address the serious reductions in projected revenues that represent more than a \$95 million shortfall within the state's current two year budget. It is vital that the end result addresses the needed changes in state spending that will have a long term impact and not just the temporary solution so typical in the past.

As your State Representative, I am firmly committed to avoiding tax increases as a solution to this budget shortfall. The daunting task of reducing state spending must be a priority. I am firmly convinced we must reduce the size of state government, review all agencies and programs for efficiency and in the process, restructure state government and its spending commitment so that will be affordable for the people of Maine. We all must adapt to the reality of expecting less from government and for that to happen, all Maine people will have to work with us toward the ultimate solution.

To serve you well, I need your thoughts and suggestions. Please feel free to contact me at my home, 452-2171, by email at [rwsarty@fairpoint.net](mailto:rwsarty@fairpoint.net), or at the State House in Augusta, 287-1440.

Sincerely,

Rep. Ralph W. Sarty, Jr.

District 99 Baldwin, Cornish, Denmark, Limington and Sebago

Printed on recycled paper

THOMAS H. ALLEN  
1ST DISTRICT OF MAINE

1127 LONGWORTH HOUSE OFFICE BUILDING  
WASHINGTON, DC 20515  
(202) 225-6116

57 EXCHANGE STREET, SUITE 302  
PORTLAND, ME 04101  
(207) 774-5019

209 MAIN STREET, SUITE 103  
SACO, ME 04072  
(207) 283-8054

[www.tomallen.house.gov](http://www.tomallen.house.gov)



Congress of the United States  
House of Representatives  
Washington, DC 20515-1901

COMMITTEE ON THE BUDGET

COMMITTEE ON  
ENERGY AND COMMERCE

SUBCOMMITTEES:

HEALTH

ENERGY AND AIR QUALITY

ENVIRONMENT AND HAZARDOUS MATERIALS

HOUSE OCEANS CAUCUS

CO-CHAIR

AFFORDABLE MEDICINES TASK FORCE

CO-CHAIR

January 23, 2008

Dear Friends:

I am pleased to extend my best wishes to the residents of the Town of Sebago.

It has been my privilege to serve since 1997 as the U.S. Representative for the Congressional District that includes Sebago, where my family's camp is located, and where we have spent some of our happiest moments together.

I was pleased to help the Sebago Fire Department obtain a "Fire Grant" grant this year from the Department of Homeland Security. The \$48,355 will be used to purchase new extrication equipment to free victims from vehicle accidents. Just a year ago, Sebago was awarded a \$71,300 Fire Grant to purchase turnout gear, a thermal imaging camera, Rapid Intervention Team (RIT) packs, and RIT training. These acquisitions are beyond the means of small communities like Sebago, but are essential for the protection of its volunteer firefighters and communities they so generously serve. I was a sponsor of the legislation to create this grant program and am a strong advocate to fund it fully.

My staff and I provide many services to individuals, families and businesses at my offices Portland, Saco, and Washington, DC. This includes including constituent casework concerning problems with federal agencies, help with your visit to Washington, flag requests, internships, military academy nominations, letters of congratulations, meetings, speaking engagements, grant requests from the town and other matters. In addition to the contact information that appears at the top of this letter, you can email me at [rep.tomallen@mail.house.gov](mailto:rep.tomallen@mail.house.gov). I also invite you to visit my website, [www.tomallen.house.gov](http://www.tomallen.house.gov), which is continually updated to reflect legislative and other activities that I am working on. You can be assured that I share your concerns and will continue to fight for what matters to the people of Sebago.

Sincerely,

A handwritten signature in blue ink that reads "Tom Allen".

Tom Allen  
Member of Congress

# SEBAGO TOWN OFFICE HOURS

**Sunday and Monday**  
**Tuesday - Friday**  
**Saturday**

**Closed**  
**8:00 a.m. - 4:00 p.m.**  
**8:00 a.m. - 12:00 p.m.**

## MUNICIPAL TELEPHONE NUMBERS

<b>Clerks' Office</b>	<b>787-2457</b>
<b>Clerk's Office Line #2</b>	<b>787-3368</b>
<b>Code Enforcement Officer</b>	<b>787-2750</b>
<b>Emergency Medical Service Office</b>	<b>787-4120</b>
<b>Fax at Town Office</b>	<b>787-2760</b>
<b>Fire Department Station #2</b>	<b>787-2228</b>
<b>General Assistance</b>	<b>787-2457</b>
<b>Animal Control Officer via Naples Dispatch</b>	<b>693-6850</b>
<b>Assessor's Office</b>	<b>787-2457</b>
<b>Recreation Office</b>	<b>787-2457</b>
<b>Spaulding Memorial Library</b>	<b>787-2321</b>
<b>Town Garage</b>	<b>787-3337</b>
<b>Town Manager</b>	<b>787-2751</b>
<b>Transfer Station</b>	<b>787-2176</b>
<b>EMERGENCIES</b>	<b>911</b>

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesday-Friday 8:00 a.m.- 4:00 p.m., Saturdays 8:00a.m.-12:00 p.m. with inspections as scheduled.

The *Town Office* is closed on the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after, Christmas Day.

The *Transfer Station* is open from 7:00 a.m. - 5 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day.

# 2007 TOWN OFFICERS

## SELECTPERSONS, ASSESSORS & OVERSEERS OF THE POOR

Allen Crabtree	Term expires 2010
Abraham Parker	Term expires 2010
Ann Farley	Term expires 2008
Jeff Harriman	Term expires 2008
Maureen Harriman	Term expires 2009

## TOWN MANAGER

Robert Nicholson

## CLERK/TREASURER/TAX COLLECTOR/REGISTRAR OF VOTERS

Michele Bukoveckas

## DEPUTY TOWN CLERK/TREASURER/TAX COLLECTOR

Maureen Scanlon

## CODE ENFORCEMENT OFFICER

James Smith III

## PUBLIC WORKS DIRECTOR

Dan Nowell

## FIRE CHIEF

Kenneth Littlefield

## DEPUTY FIRE CHIEF

Alan Greene

## RESCUE CHIEF

Lauris Champagne

## RECREATION DIRECTOR

Corinne Davis

## DOUGLAS MOUNTAIN PARKING ATTENDANTS

Diana Letellier, Helen Rogers

## BEACH ATTENDANT

Corinne Davis

# TOWN OFFICERS (Continued)

## HEALTH OFFICER

Helen Twombly

## BUDGET COMMITTEE

Maureen Harriman-2008, Joseph McMahan-2008  
Don Olden Sr.-2009, John Puopolo-2009  
Greg Smith-2010

## PLANNING BOARD

Richard Bates-2008, Cathy Greene-2008  
Richard Viles-2009, Paul White-2010  
Steve Bourgress-2010, James Libby-2010

## APPEALS BOARD

Bruce Hart-2009, Richard Merritt-2010  
Paul DeBonis-2010, Charles Binda-2011  
Greg Smith-2011

## CEMETERY COMMITTEE

Joseph McMahan-2008, Sherrill Brown-2009  
George Anderson-2010, Jerry Holt-2011

## JOSEPH FITCH POTTER TRUST FUND TRUSTEES

Paul K Fahey-2008, Theodore Greene-2009  
Joseph McMahan-2010, Lauris Champagne 2011  
Bridget McMahan-2012, Robert Grenne-2013  
Robert Greene-2013, Robert Burns-2014

## MODERATOR

Alan Munroe

## SCHOOL DIRECTORS

Christine Balchunas-2007, Katherine Smith-2010

## SUPERINTENDENT OF SCHOOLS SAD # 61

Frank Gorham

# ASSESSOR'S REPORT

## Valuation as of April 1, 2006

### TOTAL TAXABLE VALUATION

Land	\$	196,786,400.00
Buildings	\$	133,698,932.00
Personal Property	\$	764,806.00
Total Valuation	\$	331,250,138.00

### APPROPRIATIONS

County Tax	\$	176,149.00
Municipal Appropriations	\$	1,668,049.00
School Appropriator	\$	2,484,372.00
Overlay	\$	54,732.00
Total Appropriations	\$	4,383,302.00

### ALLOWABLE DEDUCTIONS

State Revenue Sharing	\$	110,979.00
Homestead Reimbursement	\$	27,812.00
Other Revenues	\$	402,010.00
Total Deductions	\$	540,801.00

### NET TO BE RAISED BY PROPERTY TAXES

Appropriations	\$	4,383,302.00
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### PROPERTY TAX RATE CALCULATION

Property Tax Rate		0.0116
Per Thousand	\$	11.60

# EXEMPT PROPERTIES

	-LAND-	-BUILDINGS-	-EXEMPTION-	ASSESSMENT
<b>State of Maine</b>				
M.D.O.T.				
003-006-B	13,930	0	13,930	0
MAINE, STATE OF				
013-008	99,960	0	99,960	0
MAINE, STATE OF				
014-016	290,110	0	290,110	0
MAINE, STATE OF				
011-041	40,750	0	40,750	0
	444,750	0	444,750	0
<b>Municipal</b>				
RIGHT OF WAY				
023-073	0	0	0	0
SEBAGO FIRE STA. 1				
007-016	37,440	10	37,450	0
SEBAGO FIRE STA. 2				
021-001	21,860	107,330	129,190	0
SEBAGO FIRE STA. 3				
029-002	37,360	34,800	72,160	0
SEBAGO, TOWN OF				
011-013	9,430	2,160	11,590	0
SEBAGO, TOWN OF				
011-014	1,430	0	1,430	0
SEBAGO, TOWN OF				
011-046-1	16,620	0	16,620	0
SEBAGO, TOWN OF				
029-004	42,820	0	42,820	0
SEBAGO, TOWN OF				
038-027	90,140	0	90,140	0
SEBAGO, TOWN OF				
004-018	32,960	0	32,960	0
SEBAGO, TOWN OF				
006-049	155,110	0	155,110	0
SEBAGO, TOWN OF				
002-024	86,610	0	86,610	0
SEBAGO, TOWN OF				
030-014-A	0	0	0	0
SEBAGO, TOWN OF				
007-025-A	11,700	0	11,700	0
SEBAGO, TOWN OF				
002-025	46,440	0	46,440	0
SEBAGO, TOWN OF				
022-023	1,000	0	1,000	0
SEBAGO, TOWN OF				
008-002	26,230	0	26,230	0
SEBAGO, TOWN OF				
014-006-A	37,140	1,610	38,750	0
SEBAGO, TOWN OF				
010-020-B	40,100	47,640	87,740	0
SEBAGO, TOWN OF (RESCUE)				
002-003	182,490	66,009	248,499	0

# EXEMPT PROPERTIES

	-LAND-	-BUILDINGS-	-EXEMPTION-	ASSESSMENT
SEBAGO, TOWN OF (TOWN HALL)				
011-002	32,640	10	32,650	0
SPAULDING MEMORIAL LIBRARY				
022-003	26,240	190,060	216,300	0
UNKNOWN, OWNERSHIP				
019-055	7,000	0	7,000	0
	942,760	449,629	1,392,389	0
<b>Churches</b>				
CAMP, O-AT-KA				
025-004-A	8,500	0	8,500	0
CATHOLIC, CHURCH				
022-001	38,640	260,500	299,140	0
CHURCH OF NAZARENE,				
021-054-A	84,440	362,060	446,500	0
COMMUNITY CHURCH				
007-018	29,540	134,640	164,180	0
CONGREGATION OF PRESEN,				
030-018	417,100	145,060	562,160	0
NORTH SEBAGO CHURCH				
029-012	35,860	113,430	149,290	0
ROCKCRAFT C/O U.C.C.				
020-006-5	29,500	0	29,500	0
ROCKCRAFT C/O U.C.C.				
020-006-4	27,750	0	27,750	0
ROCKCRAFT C/O U.C.C.				
020-006-3	31,900	0	31,900	0
ROCKCRAFT C/O U.C.C.				
020-006-2	29,850	0	29,850	0
ROCKCRAFT C/O U.C.C.				
020-006-1	28,700	0	28,700	0
ROCKCRAFT, C/O U.C.C.				
020-006	1,175,220	580,460	1,755,680	0
ROCKCRAFT, C/O U.C.C.				
002-001	100,210	0	100,210	0
	2,037,210	1,596,150	3,633,360	0
<b>Fraternal Organizations</b>				
MAPLE GROVE GRANGE,				
010-019	14,820	0	14,820	0
ORDER OF REDMEN				
021-014	22,670	22,300	44,970	0
	37,490	22,300	59,790	0
<b>Schools</b>				
SEBAGO, TOWN OF SCHOOL)				
022-028	45,480	1,187,340	1,232,820	0
	45,480	1,187,340	1,232,820	0
<b>TOTAL</b>	3,507,690	3,255,419	6,763,109	0

# VETERAN'S EXEMPTIONS

ADAMS, ROBERT M. & CYNTHIA F.	5,000	JURGIEWICH, ROBERT L.	5,000
ALLEN, DONALD & JUNE D.	5,000	LAFLEUR, JOHN R & HELEN	5,000
ANDERSON, GEORGE	5,000	LEHMANN, HERBERT D.	5,000
ANDERSON, RAYMOND	5,000	LOUGEE, SHIRLEY E.	5,000
BACHELDER, ELIZABETH A.	5,000	LUTZ ALICE G.	5,000
BELLIVEAU, JOYCE	5,000	MARTEL, JEFF	5,000
BLAIS, ERNEST L	5,000	MARTIN, HARRY I. JR	5,000
BORSETTI, MICHAEL E & JANE	5,000	MATTHEWS, RICHARD	5,000
BROWN, CLAYTON R. & GLORIA J.	5,000	MCALONEY, GILBERT E. & MARJORIE	5,000
BROWN, DAVID L. & JOSEPHINE	5,000	MCDADE, WILLIAM JR. & ELAINE E.	5,000
BURNELL, RAYMOND JR & MIYOKO	5,000	MELLONE, JOSEPH A, LYNNE M.	5,000
BURNS, ROBERT & ANN	5,000	MERRITT, PATRICIA G.	5,000
BUTLER, ROBERT	5,000	MORSE, CHARLES	5,000
CHAMBERS, MARTHA W. & ALFRED	5,000	NELSON, MIRIAM L.HAROLD	5,000
CHUTE, IVAN P. & RAE C.	5,000	NIELSON, DAVID A.	5,000
CLANCY, CHIYO	5,000	NILES, DAVID	5,000
CLARK, EDWARD W & PRISCILLA A	5,000	ONEIL, JOHN S. & MARY F.	5,000
COLE, RONALD B. & BARBARA L.	5,000	PACKARD, DONALD M.	5,000
CRABTREE, ALLEN F.,PENELOPE	5,000	PARKER, ABRAHAM	5,000
CRESSEY, ROBERT F. & MARY F.	5,000	PIERCE, DWIGHT	5,000
CRUMMETT, BARBARA	5,000	PIKE, KENNETH E.	5,000
CUTTING, CARROLL & BARBARA	5,000	POILLUCCI, FRANCES & PATRICIA	5,000
DOUGLASS, CLAYTON E.	5,000	RUSSO, THERESA J	5,000
EDWARDS, ELSIE	5,000	SCHOOLCRAFT, JASON & KIMBERLY	5,000
EDWARDS, ELWOOD & MAUDE	5,000	SHAW, E LAURENCE AND SUSAN	5,000
GARLAND, JEAN & LLEWELLYN	5,000	SHUTE, ARTHUR C & EMMA L	5,000
GEORGE, RICHARD & NANCY	5,000	SKILLINGS, STANLEY JR	5,000
GUENARD, ROBERT N. & JOAN D.	5,000	SLOAN, CAROL	5,000
GUY, PAUL & JANE	5,000	SPENCER MILLARD, MARY	5,000
HALEY, WILLIAM R. & EVELYN C.	5,000	STUART, NATHAN P.	5,000
HALL, NORMA C., EDWARD D., JR.	5,000	THORNE, BARBARA	5,000
HALLSTROM, ROBERT L. & BARBARA K	5,000	TIDD, RICHARD A. & CAROL R.	5,000
HANSEN, EVA A.	5,000	TIGHE, PRISCILLA	5,000
HEFLER, RICHARD	5,000	TIMOTHY, MARTHA A.	5,000
HENNIGAR, RONALD M & MARTHA	5,000	TINKHAM, GEORGE C. & ELIZABETH	5,000
HENRY, JOEL B. & DOROTHY R.	5,000	WEST, MAURICE & JANICE	5,000
IRISH, OLIVE	5,000	WHITCOMB, ROBERT T & KATHIE	5,000
IVERSON, ANDREW P.JR.	5,000	WHITNEY, LINDA W.	5,000

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375,000

# ANALYSIS OF DEPARTMENT ACCOUNTS 2006-2007

## GENERAL GOVERNMENT

Appropriated:	\$ 423,424.00
Expended:	\$ (365,751.97)
Balance	\$ 57,672.03

## SERVICE ORGANIZATIONS

Appropriated:	\$ 14,810.00
Expended:	\$ (4,775.17)
Balance	\$ 10,034.83

## GENERAL ASSISTANCE

Appropriated:	\$ 22,700.00
Expended:	\$ (18,833.91)
Balance	\$ 3,866.09

## C.I.P.

Appropriated:	\$ 358,108.00
Expended:	\$ (344,630.50)
Balance *	\$ 13,477.50

## PUBLIC SAFETY

Appropriated:	\$ 165,535.00
Expended:	\$ (89,594.84)
Balance	\$ 75,940.16

## HEALTH & SANITATION

Appropriated:	\$ 169,469.00
Expended:	\$ (154,515.38)
Balance	\$ 14,953.62

## TOWN ROADS

Appropriated:	\$ 452,606.00
Expended:	\$ (494,839.89)
Balance	\$ (42,233.89)

## BALANCE TO SUMMARY

Appropriated:	\$ 4,386,678.00
Expended:	\$ (4,095,921.98)
Balance	\$ 290,756.02

## MUNICIPAL PROPERTY

Appropriated:	\$ 41,965.00
Expended:	\$ (37,019.81)
Balance	\$ 4,945.19

## CEMETERIES

Appropriated:	\$ 5,930.00
Expended:	\$ (5,232.26)
Balance	\$ 697.74

## RECREATION

Appropriated:	\$ 34,610.00
Expended:	\$ (23,113.72)
Balance	\$ 11,496.28

## EDUCATION

Appropriated:	\$ 2,484,372.00
Expended:	\$ (2,343,842.00)
Balance	\$ 140,530.00

## COUNTY TAX

Appropriated:	\$ 176,149.00
Expended:	\$ (176,149.00)
Balance	\$ -

## STREET LIGHTS

Appropriated	\$ 12,000.00
Expended	\$ (12,668.33)
Balance	\$ (668.33)

## LIBRARY

Appropriated	\$ 20,000.00
Expended	\$ (20,000.00)
Balance	\$ -

## PUBLIC CELEBRATIONS

Appropriated	\$ 5,000.00
Expended	\$ (4,955.20)
Balance	\$ 44.80

\* Sand/Salt Shed to be expended in 07-08.

# TOWN MANAGER'S LETTER OF TRANSMITTAL

To the Board of Selectmen and the Citizens of Sebago,

I'm pleased to submit to you herein the annual report of the Town of Sebago for the calendar year 2007 and the fiscal year financial statements for June 30, 2007.

In 2007 the Town of Sebago continued its efforts of providing effective quality municipal service at a reasonable price. This motto that was started several years back by former Town Manager, David Hague has proven to provide a true stability with the tax rate and available services. In 2007 we continued to recognize the value in that statement and used it to provide enhance services without increasing the tax revenue needs. I would like to take a moment to describe efforts the Town and the Board of Selectmen have made in 2007 that have continued the stable budgeting efforts of the Town along with providing new and improved services.

## **Contractual Services New and Old**

The Town of Sebago has developed over the years a proud and competent infrastructure of professionals providing the abilities needed to manage the daily requirements of municipal activities. With this said, a community of our size has to recognize it is not smart to manage and operate every component of the municipal need. We rather, need to recognize the cost savings and improved services provided when working with quality professional contractual services.

Over the last fiscal year the Board of Selectmen have made a true effort not to sit on their hands and assume the way we do things is the correct way. There are many different ways one can operate, the question is which way is the most effective, cost wise and timing wise. This past year the Board reviewed its contractual service with both Banking and Auditing services, something that has not happened in many years. The result was competitive bidding for the business of the Town. The Board saw thru its efforts of bidding out its Banking services an increase of interest rates and reduction of ancillary cost associated with banking. As well, the Board saw a reduction in auditing cost yet found even at a reduced rate improved service compared to the long standing auditing practices of the Town. These two efforts provided key moves to provide a better picture of the Town finances and budgeting needs.

Yet not all contractual services are always the best route for an organization, sometimes the markets prove to be a key indicator on how we choose to do business. This was the case this year when the Board of Selectmen delved into the possibilities of contractual waste product hauling versus having the Town provide the service. The Board made the effort to study the true cost associated with providing this service on its own and then went to bid to see how a contractual price in the market would compare with the current true cost of ours. It was clear after the bidding process was done, the Town could save a tremendous amount of funding by going to a contractual haul service versus the Town

# TOWN MANAGER'S LETTER OF TRANSMITTAL

providing this service. Along with an 85% savings per haul the Town was able to reduce its fleet of vehicles by eliminating the need to re-purchase a hauling vehicle. That alone is \$135,000.00 dollars the Town does not need to invest, maintain and save for the repurchase of. The Board found with this bid process that the market showed a strong interest in obtaining the business of the Town, hence a good price that helps provide stabilization to the budgeting process. Yet there is another savings from contractual services such as hauling that is not as easily described in numbers. That is the "Opportunity Cost" of not having to manage and act on the work that is relieved through the contractual service.

## **Transfer Station Savings**

This past year the Board of Selectmen directed me to review the opportunities of cost savings at the Transfer Station. We took a 6 month look at the cost associated with the Transfer Station and how they could possibly be curbed or reduced. As stated above, the Board looked at the current contract it had for disposing of the Town's municipal solid waste. (MSW) The Board again found the markets were driving huge competition, so much in fact that our current contractor provided a 28% reduction of our per ton tipping fee for MSW and a flat zero dollar tipping fee for our recyclables. The Board then looked into how we can start to increase the rate of recycling in the community to eliminate the cost per ton of MSW with the zero dollars per ton cost of recycling.

Again, watching the markets and understanding how they are working the Board quickly learned of, "Single Stream Recycling." This new concept has just sprouted in the State of Maine providing communities a new approach of collecting recyclables. This new approach provides ease for anyone who wishes to participate and does it without introducing any new hassles in one's life. With Single Stream Recycling the resident now can come to the Transfer Station as always and drop their bag of MSW off and then, not having to move their car they can grab the bag of miscellaneous recyclables and drop it in the recycling bin. No more separation, no more sorting just throw it all in at once like you do with your trash. Every ounce of MSW being diverted into the Single Stream Recycling bin provides a direct dollar savings for the town, a true win for the environment and the wallet.

## **Regionalization Efforts**

As many of you know the State of Maine has moved, to push school districts into a regionalization, consolidation effort to help reduce repetitive cost that is put on the tax payers. Municipalities are also realizing efforts are being duplicated all around us and they could easily consolidate regionally to help defer the increasing cost of doing business.

Currently the Town of Sebago is working on several different fronts that are to help reduce cost to the tax payer while enhancing service or maintaining service. The first

# TOWN MANAGER'S LETTER OF TRANSMITTAL

regionalization effort the Board of Selectmen made this year was that of changing our contractual radio dispatch service from Naples Dispatch to the Town of Standish. Though this was a service we already had in a regional format, the change brought recognition to the ideal of increased consolidation. This was found in the reality of the decision making process. Though Naples Dispatch provides a highly professional service with a great personal touch it had a cost of 30% more than Standish Dispatch. Yet Standish Dispatch provides a service that is just as personable and professional. But it went further than that. Standish Dispatch showed us we could spend less and have more up to date software and equipment used to protect the lives and property of the citizenry of Sebago. This showed the Board of Selectmen that the economy of scales with Standish brought a bigger bang to the buck of the Sebago tax payer while not only enhancing their service, but also providing the local edge we all love and treasure in a small community.

The efforts of the above regionalization have instigated even more regionalization efforts. Currently the Board of Selectmen is starting communications with the Town of Standish to share apparatus equipment in the North Sebago, Wards Cove area. This concept is already used by many communities and provides better coverage for both communities and the elimination of having to purchase specialized vehicles for rescue and fire services.

The Town of Sebago has also been working diligently with a majority of communities in Cumberland County on a study to develop the cost benefit analysis of providing assessing services on a regional basis. As we, as a consortium, move forward on the findings in this study it is becoming much clearer that we can provide assessing services at a higher level of quality and control with a reduction of cost. As time goes on this year we will start to see the communication and planning for a possible movement of this magnitude.

## **Impossible Without**

To everyone associated with the Town of Sebago – our residents, employees, elected officials, and volunteers - I extend my heartfelt gratitude and appreciation for all the work, commitment, enthusiasm, and sense of community each and everyone of you bring to the Sebago Landscape. It certainly has been my pleasure to have been associated with so many people over my time here in Sebago, and I know I am not only a better employee, but more importantly a better person for the experiences I have had and the friendships I have developed. Sebago is looked upon as a wonderful place to live and raise a family. As many have noted, Sebago is a Jewel nestled at the base of Sebago Lake, where time has allowed for a consistent state of mind and values for all who live there.

As time continues to move on and obstacles and road blocks seem to become more difficult to handle, it is said without a doubt in my mind, the people of Sebago we meet these challenges head on and overcome the obstacles of progress. As a community we

# TOWN MANAGER'S LETTER OF TRANSMITTAL

will continue to succeed while never forgetting the past and those who have made today possible.

To the Board of Selectmen I would like to extend a true appreciation of your efforts and professionalism. Your ability to challenge yourselves has provided an ideal model of governance that has led to many great opportunities for this community and its people.

To the Department Heads of Sebago I can not express how impressed I am at your commitment to this community, your commitment to your department, and most importantly your commitment to work together as a team to provide Sebago increased services without increased cost. Recognition might not always come your way, but rest assured you are leaving a wonderful mark on this community for all who are here now and will come in the future.

To my own administrative staff I would like to recognize the true importance you folks have on a daily basis not only to me but to all the individuals that have the opportunity to come in contact with you. Your drive and support for our mission of the "best possible municipal government at the most reasonable cost" has provided true positive results, measurable results that benefit citizens of Sebago everyday. This effort you put in your job is not only noticed by me but by anyone and everyone who understand how a small office with big responsibilities works. It is a true pleasure to come to work everyday to work with you folks. I learn so much from you all, and would not be able to even climb one inch of the mountain without you.

To all Sebago residents, I extend a great deal of thanks and gratitude for the support you have shown me in my first few years in this wonderful community. Everyday, I have encouragement from someone and challenges from another. This opportunity you give me to hear your thoughts is the only way the desires of the community are met. I understand how important it is to continue to keep open the doors of the Town Office for you to be heard and understood. We will continue to provide as open of a forum for you and your government as possible. I offer you my continual efforts and sincerity while serving you and your needs. I thank you for the opportunity.

Respectfully submitted,

Robert C. Nicholson, Town Manager

# SEBAGO BOARD OF SELECTMEN REPORT

We have had several changes on the Board of Selectmen this year. Selectman Robert Irish Jr. resigned in July 2007 when he accepted a job out of state. The Town and the Board of Selectmen express their heartfelt thanks for all of his devoted service over the years.

A special election to fill Bob's vacancy on the Board of Selectmen was held in November 2007 and Ann Farley was elected to fill the remainder of his term, which expires at the end of June 2008. At elections in May 2007 Allen Crabtree and Abe Parker were elected to the Board. The five selectmen serving at the end of 2007 were Allen Crabtree, Chair (term expires 2010), Ann Farley (term expires 2008), Jeff Harriman (term expires 2008), Maureen Harriman (term expires 2009), and Abe Parker (term expires 2010).

The main focus of the Board of Selectmen this year has been to continue building the fiscal stability of the town through careful management of the municipal budget, planning for the future with the Capital Investment Program (CIP), and building the financial reserves of the town in its Undesignated Fund Balance (UFB).

In 2007 the Board was able to lower the municipal budget by \$14,118 to \$1,712,039. However, there was a significant increase (15.29%) in the MSAD #61 budget to \$2,932,744 and an 8.44% increase in the Cumberland County budget to \$192,382 in 2007. As a result, property taxes for the 2007-2008 Fiscal Year (FY07-08) had to be increased to 12.3 mils/\$1000 of property assessment.

In addition to funding operating expenses for town departments the town is saving for the future. A significant part of the FY07-08 municipal budget that Sebago voters approved at their annual town meeting in June 2007 was \$312,173 for the CIP to save for future town needs. At the same time the town's Undesignated Fund Balance (UFB) or surplus continued to grow, and at the end of 2007 our checkbook balance exceeded \$2 million, enough to carry the town through any possible fiscal hard times or crises.

The Board of Selectmen worked on a number of projects to improve the fiscal stability and quality of life for Sebago's taxpayers. At the June 2007 Town Meeting voters approved transferring the title of Treasurer from the Town Clerk to the Town Manager, to provide for a separation of duties and better fiscal accountability. We put the town's banking firm and accountant out to competitive bid and selected Bangor Savings Bank as our new bank and Berry, Fowles & Co. as our new accounting firm. New efficiencies and increased interest income as a result of these changes have been very positive and have significantly contributed to increasing the fiscal stability of the town's finances.

A new sand and salt shed was completed and was placed in service, providing a place for the town's sand and salt piles to be stored out of the weather. It saw considerable use the winter of

2007-2008 and has worked out very satisfactorily. Based on the approval of the voters at the June 2007 Town Meeting of Article 9 which funded \$40,000 in the CIP for the Public Safety Building, the firm of Smith Reuter Lull was hired as architects to develop a design and cost estimate for the new building. The Sebago Community Disaster Committee continued its work to plan for an emergency shelter in town, including revising the town's Emergency Management Plan and winning a \$25,000 grant for installation of emergency power at the Town Hall, Town Office and Fire Station #1. The Town Manager and the Director of Public Works made significant progress in developing a Road Management Plan which we hope to implement next year as a management tool for maintaining and upgrading the roads of the town. The Planning Board continued working on a Land Use Ordinance. The town won a planning grant from the Cumberland County CDBG program to survey elderly needs in Sebago. Selectmen participated in these activities.

Respectfully submitted:

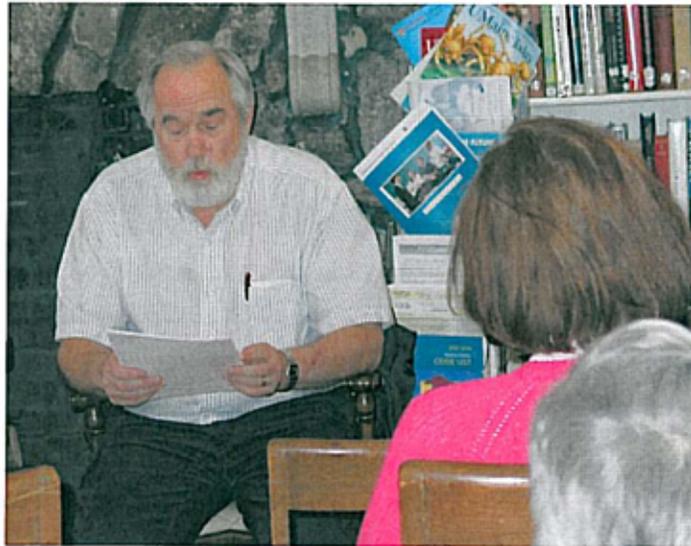
Allen Crabtree, Chair, Board of Selectmen

Ann Farley, Selectman

Maureen Harriman, Selectman

Jeff Harriman, Selectman

Abe Parker, Selectman



Allen Crabtree celebrates Longfellow's birthday with poetry reading at the Spaulding Memorial Library.

# TOWN CLERK'S REPORT

It is my pleasure to address the residents of the Town of Sebago. The Town Clerk's office handles many services for its citizens. We issue motor vehicle and recreational registrations, sell hunting & fishing licenses as well as dog licenses. Most of these services are available on line at [www.townofsebago.org](http://www.townofsebago.org).

The Town Clerk is also the custodian of all vital statistics for the residents in the Town. Certified copies of birth, marriage and death certifications are available for a fee of \$10.00 for the first copy, and \$5.00 for the second (of the same record, purchased at the same time).

We handle voter registration and supervise all elections as well as certify petitions. The Town of Sebago held 3 Elections this year. The following is a breakdown of how many Sebago residents voted:

November 7, 2006 Gubernatorial	823 voters
May 22, 2007 Municipal/ M.S.A.D. 61 Budget	314 voters
June 12, 2007 Primary	133 voters

I would like to take this opportunity to thank all my wonderful ballot clerks and counters who without their help; the process would not be possible. Election Day is a very busy, long day, and it is with the help of these wonderful people that makes it an exciting day. I am always looking for people to help count votes at the end of the night, if interested, please visit or call me at the Town Office.

A rabies clinic was held in January. Thank you to Fryeburg Animal Hospital and Animal Control Officer, Bobby Silcott. This is a wonderful service and so many people really appreciate it. A reminder that all dogs must be registered by January 31 of every year to avoid late fees.

In closing, we hope that your visit to the Town Office is an enjoyable one.

As always, it's been a pleasure!  
Michele A. Bukoveckas, Town Clerk

# TOWN CLERK'S REPORT CONTINUED

**BIRTHS -18**  
**MARRIAGES - 9**  
**DEATHS - 15**

Clark, Edward W.	Sebago, ME	09/01/2006
Thomas, Eugene E.	Sebago, ME	09/12/2006
Thombs, Eugene A. Sr	Bridgton, ME	10/27/2006
Sampson, George J.	Bridgton, ME	11/10/2006
Reddy, Patrick M.	Sebago, ME	01/08/2007
Doucette, Brian W.	Sebago, ME	01/08/2007
Anderson, Marion D.	Bridgton, ME	01/26/2007
Gilman, Virginia M.	Portland, ME	02/22/2007
Morse, Charles E.	Portland, ME	02/23/2007
Eldridge, Dale G.	Sebago, ME	03/01/2007
Hackett, Raymond L.	Bridgton, ME	04/04/2007
Grant, Gregory A.	Sebago, ME	04/19/2007
Olsen, Nicholas S.	Sebago, ME	04/19/2007
Cummings, Louise E.	Sebago, ME	05/23/2007
Chadbourne, Delmont C	Bridgton, ME	06/21/2007

## 2006-2007 HUNTING & FISHING LICENSES

Archery	12	Fishing	82
Bear Permits	2	Hunting	34
Combination	89	Junior	17
Coyote	5	Muzzle Loader	20
Duck Stamp	0	Super sport	3
Turkey-15			

## 2006-2007 RECREATIONAL VEHICLES

Boats - 645

Snowmobiles - 176

ATVs - 135

## 2006-2007 DOG REPORT

Male/Female - 72

Spayed/Neutered - 131

Kennels-0

# TREASURER'S REPORT

AGENT FEES	\$9,647.00
APPEALS BOARD	\$100.00
BASKETBALL	\$1,010.00
BOAT EXCISE	\$13,116.20
BUILDING PERMITS	\$11,504.43
CABLE FRANCHISE FEES	\$5,991.82
CEMETERY LOT SALES	\$2,504.00
COPIER FEES	\$567.50
DAYTIME RESCUE TRANSFERS	\$40,096.13
DAY TRIPS	\$1,583.00
DOG LATE FEE	\$807.00
DOUGLAS MOUNTAIN DONATIONS	\$482.17
DOUGLAS MOUNTAIN PARKING	\$3,756.56
EXCISE TAX	\$270,642.53
GENERAL ASSISTANCE REIMBURSEMENT	\$7,966.00
HOMESTEAD	\$28,462.00
INTEREST INCOME	\$75,775.53
LIEN COSTS	\$4,721.83
LOCAL ROAD ASSISTANCE	\$59,748.00
MISCELLANEOUS	\$3,572.00
PLANING BOARD	\$1,570.00
PLUMBING PERMITS	\$3,493.47
REAL ESTATE	\$3,842,501.00
REAL ESTATE INTEREST	\$22,953.00
RESERVE TRANSFERS	\$175,281.00
SCRAP METAL	\$2,294.70
SNOWMOBILE REFUND	\$986.38
STATE PARK SHARING	\$1,064.32
STATE REVENUE SHARING	\$112,164.61
SUPPLEMENTALS	\$21,287.00
TAX LIENS	\$40,059.00
TOWN HALL RENTAL	\$1,670.00
TRANSFER STATION FEES	\$20,560.75
TREE GROWTH	\$28,444.00
UNIVERSAL WASTE	\$1,274.80
VETERANS REIMBURSEMENT	\$797.00
VITAL STATISTICS	\$1,310.25
Final Totals	\$4,819,764.98
Plus July 1, 2006 Balance	\$1,477,870.00
Total	\$6,297,634.98
Minus Total FY 07 Warrants	-\$4,185,966.00
JUNE 30, 2007 BALANCE	\$2,111,668.98

# CEMETERY TRUST FUNDS

Name	Original Principal	Balance 6/30/07	Interest Earned
*Orin Douglas-Haley	\$193.26	\$203.03	\$9.77
*Fred Meserve-Haley	\$291.48	\$306.19	\$14.71
William Fitch-Rte. 107	\$756.81	\$943.53	\$186.72
Emory Martin	\$1,042.59	\$1,299.91	\$257.32
*Nathan & James Chadbourne-Babb	\$502.36	\$527.72	\$25.36
Fannie Fitch-Fitch's Store	\$804.31	\$1,002.81	\$198.50
Laura Parker Fitch (Back of Library)	\$1,101.25	\$1,372.96	\$271.71
*Emory Martin-Haley	\$100.20	\$105.26	\$5.06
Lillian Meserve-Poor	\$763.83	\$954.86	\$191.03
*Emma Douglas-Haley	\$100.22	\$105.28	\$5.06
*Alfred Gray, Stiles, Gray, McKenney-Haley	\$200.93	\$211.08	\$10.15
*James & Cassandra-Haley Will/James-Haley	\$100.00	\$105.05	\$5.05
*Millard & Marjorie Tripp-Haley	\$100.93	\$106.02	\$5.09
*Walter McDonald-Haley	\$67.78	\$71.21	\$3.43
*Earle Norman Durrell-Haley	\$510.70	\$536.49	\$25.79
*Grover & Ethel Douglas-Haley	\$196.92	\$206.86	\$9.94
*Londora & Guy Lewis-Haley	\$400.00	\$420.19	\$20.19
*Granville Durrell-Haley	\$1,000.00	\$1,050.49	\$50.49
*Alvin,Rose,Herbert, Elsie, Gladays, Gray-Haley	\$200.94	\$211.09	\$10.15
<b>Total</b>	<b>\$8,434.51</b>	<b>\$9,740.03</b>	<b>\$1,305.52</b>
* Interest to Haley for Perpetual Care	\$174.88		
** Interest to Babb for Perpetual Care	\$25.36		

## RESERVES

ITEM	CIP PROJECT NUMBER	AMOUNT IN RESERVE AS OF JUNE 30, 2007
02 Freightliner	V14	\$22,717.77
06 Volvo	V01	\$14,121.31
Ambulance	V06	\$34,266.07
Backhoe	V04	\$24,714.97
Folly Bridge	P02	\$25,605.28
Brush Dump	P13	\$7,493.15
Cemetery Trust Funds		\$9,740.03
Comprehensive Plan		\$70.61
Engine #2	V12	\$54,391.91
Engine #3	V07	\$22,035.42
Engine #4	V13	\$37,540.55
Long Beach		\$1,146.02
Perpetual Care		\$13,312.57
Plow Truck w/sander (96)	V03	\$51,375.63
Revaluation Adjustment	P10	\$16,241.94
Salt Shed		\$0.00
Tank 1	V08	\$144,965.03
Tank 2	V11	\$74,901.71
Teddy Bear		\$150.38
Town Hall Parking Lot		\$0.00
Trash Compactor		\$30,236.50
1 Ton Dump/Sander	V05	\$8,271.24
<b>TOTAL</b>		<b>\$593,298.09</b>

# TAX COLLECTOR'S REPORT

## 2005 Taxes

Uncollected June 30, 2006	\$	272,124.00
Collected through June 30, 2007	\$	223,840.00
Liens Outstanding June 30, 2007	\$	<u>48,284.00</u>
	\$	272,124.00

## 2006 Tax Commitment

	\$	3,842,502.00
Collected through June 30, 2007	\$	3,581,039.00
Supplementals	\$	4,852.00
Abated	\$	(3,579.00)
Uncollected	\$	<u>260,190.00</u>
<b>Total</b>	\$	<b>3,842,502.00</b>



L-R Michele Bukoveckas Clerk/Tax Collector and  
Maureen Scanlon, Administrative Assistant and Deputy Clerk

# UNPAID 2006 TAXES

as of June 30, 2007

Name	Year	Original Tax	Payment / Adjustments	Amount Due
ABRAMS, JOHN	2006	2,214.09	0.00	2,214.09
* ALLEN, FRANKLIN B.	2006	819.08	813.37	5.71
ALLEN, TIMOTHY	2006	1,422.74	711.37	711.37
ALLEN, TIMOTHY	2006	393.70	0.00	393.70
ALLEN, TIMOTHY	2006	493.93	0.00	493.93
ALLEN, TIMOTHY	2006	367.14	0.00	367.14
* ANDERSON, EDWARD H.& PHYLLIS	2006	423.86	211.93	211.93
* ANDREWS, JAMES S. & NATALIE	2006	3,100.22	1,550.11	1,550.11
* ANDREWS, NATALIE	2006	479.43	239.72	239.71
* ATHANOSIOS, MARIANNE J	2006	4,399.53	0.00	4,399.53
* AUO, ROBERT & GRETCHEN	2006	1,884.07	0.00	1,884.07
* AXTMAN, DANIEL K. & BONNIE	2006	66.58	33.29	33.29
* AXTMAN, DANIEL K.& BONNIE	2006	1,613.21	806.61	806.60
* BACHELDER, ELIZABETH A.	2006	932.41	466.21	466.20
* BACHELDER, THOMAS	2006	2,656.28	1,328.14	1,328.14
* BAHR, GENE	2006	379.09	189.55	189.54
* BAHR, GENE & CECILE	2006	389.41	194.71	194.70
* BANNON, MARGARET M.	2006	1,479.70	0.00	1,479.70
* BARRY, BRIAN E, NANCY	2006	414.82	207.41	207.41
* BARRY, BRIAN E. & NANCY T.	2006	1,818.42	909.21	909.21
* BATCHELDER, DANA C. & ANNE J.	2006	1,220.78	620.39	600.39
* BATES, RICHARD & ETTA MAY	2006	2,016.66	0.00	2,016.66
* BAUGHMAN, HEATHER	2006	1,379.70	689.85	689.85
* BELL, MARK S. & KATHLEEN J.	2006	500.42	250.21	250.21
* BELLIVEAU, JOSEPH	2006	1,450.23	726.12	724.11
* BERRY, DONALD E. & JUNE S.	2006	848.66	0.00	848.66
* BETHONEY, PETER T. & JOANNE L.	2006	3,480.00	1,740.00	1,740.00
* BLACK, SYLVIA	2006	103.59	85.96	17.63
* BOUCHARD, RENE	2006	5.22	2.61	2.61
* BRADY, ROBERT D. JR. & JENNIFER	2006	644.50	633.67	10.83
BROWN, BESSIE E.	2006	742.28	0.00	742.28
* BROWN, DAVID L. & JOSEPHINE	2006	976.14	0.00	976.14
* BROWN, HEIRS OF BEATRICE	2006	973.01	807.96	165.05
* BROWN, RALPH P. & CAROL	2006	1,785.94	0.00	1,785.94
BURNELL, MRS ALONZO HEIRS	2006	386.16	0.00	386.16
* BUTLER, WILLIAM	2006	37.47	0.00	37.47
* CHAMPAGNE, PRISCILLA & SCOTT E.	2006	2,020.72	1,045.20	975.52
* CHAPLIN, COREY & CHARLES	2006	91.87	0.00	91.87
* CHESSEY, JOANNE	2006	44.54	22.27	22.27
* CLEMENPINE, LLC	2006	2,363.73	1,181.87	1,181.86
* CLEMENT, RANDY L. SR. & PATRICIA	2006	751.91	375.96	375.95
COFORD, JAMES W.	2006	1,090.98	0.00	1,090.98
* COHEN, GAIL P.	2006	965.35	0.00	965.35
* COOK, DAVID M.	2006	1,341.89	670.95	670.94
* COOK, DAVID M.	2006	109.97	0.00	109.97

	<b>Name</b>	<b>Year</b>	<b>Original Tax</b>	<b>Payment / Adjustments</b>	<b>Amount Due</b>
*	COSIMINI, HENERY M JR.	2006	349.28	174.64	174.64
*	COUNTRY PROPERTIES OF MAINE	2006	483.02	0.00	483.02
*	CRAWFORD, DAVID & DAVID II	2006	744.95	463.81	281.14
*	CRAWFORD, DAVID & DEBORAH	2006	1,343.05	671.53	671.52
*	CROSS, MICHAEL & KELLY	2006	1,781.18	0.00	1,781.18
*	DAVIS, EDWARD A.	2006	527.80	513.85	13.95
	DAVIS, LESLIE L.	2006	3,004.63	1,502.32	1,502.31
*	DESJARDINS, LAURIE A.	2006	2,371.85	1,185.93	1,185.92
*	DODGE, GLENN	2006	2,854.53	2,205.62	648.91
*	DOUGLAS, LUCRETIA	2006	971.15	485.58	485.57
*	DYER, ROSABEL L.	2006	950.62	491.70	458.92
*	DYER, ROSABEL L.	2006	129.57	0.00	129.57
*	EATON, RICHARD	2006	877.89	438.95	438.94
*	EATON, RICHARD & MARLENE	2006	321.32	2.42	318.90
*	EATON, RICHARD & MARLENE	2006	334.08	167.04	167.04
	EDWARDS, ELSIE	2006	1,076.71	538.36	538.35
	EDWARDS, ELSIE	2006	295.68	147.84	147.84
	EDWARDS, GARY, ELSIE	2006	782.30	0.00	782.30
*	FAHEY, KEVIN P. & PATRICIA	2006	1,658.34	782.12	876.22
*	FARNUM, HAROLD & DARLENE	2006	4,323.32	2,313.58	2,009.74
	FARR, CRISSA	2006	961.64	0.00	961.64
	FEDERICO, FREDERICK	2006	1,189.46	0.00	1,189.46
	FITCH, BARBARA J.	2006	1,284.47	0.00	1,284.47
*	FITCH, LEIGH W	2006	660.62	330.31	330.31
*	FLEMING, DEIRDRE	2006	84.45	0.00	84.45
*	FLYNN, CLAUDIA D.	2006	5,856.72	2,779.83	3,076.89
*	GEORGE, SIDNEY F.& BARBARA J.	2006	1,292.24	0.00	1,292.24
*	GEROGE ANDERSON & SONS INC.	2006	246.50	123.25	123.25
*	GIBBONS, JAMES P.	2006	1,491.18	745.59	745.59
*	GIBBONS, PJ CONSTRUCTION INC.	2006	343.36	0.00	343.36
*	GILL, DOLORES TRUSTEE	2006	2,260.03	1,168.98	1,091.05
	GLENNCO PROPERTY, LLC	2006	968.14	0.00	968.14
*	GOODWILL, SARA D	2006	3,108.80	1,554.40	1,554.40
*	GOODWINS LODGE	2006	8,549.32	4,274.66	4,274.66
	GOVONI, ALLYSON	2006	274.92	0.00	274.92
*	GRADY, BRIAN	2006	448.22	0.00	448.22
*	GRADY, BRIAN W.	2006	912.92	0.00	912.92
*	GRANT,STANLEY K. JR. & JEAN L.	2006	1,444.90	565.12	879.78
*	GREENE, DWIGHT HEIRS OF	2006	42.57	0.00	42.57
*	Greene, Jason & Catherine	2006	240.70	0.00	240.70
*	GREENE, JASON T	2006	81.20	0.00	81.20
	GREENE, LEONA HEIRS OF	2006	1,467.40	0.00	1,467.40
	GREENE, THEODORE	2006	60.09	0.00	60.09
	GREENE, THEODORE A	2006	186.76	0.00	186.76
	GREENE, THEODORE A.	2006	64.73	0.00	64.73
	GREENE, THEODORE A.	2006	1,030.66	0.00	1,030.66
*	GREGORY, ELROY	2006	2,723.68	1,361.84	1,361.84
*	HALL, NORMA C., EDWARD D., JR.	2006	2,308.52	1,154.26	1,154.26
*	HALLETT, WILLIAM R.	2006	3,528.72	2,767.01	761.71

	<b>Name</b>	<b>Year</b>	<b>Original Tax</b>	<b>Payment / Adjustments</b>	<b>Amount Due</b>
*	HANNIGAN, JOSEPH	2006	476.76	247.70	229.06
*	HANSEN & SONS BUILDERS LLC	2006	375.26	0.00	375.26
*	HARNDEN, PHILIP G. & EDYTHE L.	2006	2,491.10	1,439.46	1,051.64
	HARRIMAN, JEFF & BELISA	2006	698.78	0.00	698.78
*	HARROP, WILLIAM E. III	2006	1,178.10	0.00	1,178.10
*	HART, KIMBERLY R	2006	385.58	0.00	385.58
*	HASBRO EXCAVATION CONTRACTOR	2006	105.56	0.00	105.56
*	HERRICK, ALAN C. & KERRY L.	2006	1,947.41	1,333.05	614.36
*	HERTEL JR, VAN E	2006	732.89	0.00	732.89
	HERTEL, CONSTANCE R	2006	19,593.68	0.00	19,593.68
*	HEWITT,PHYLLIS	2006	493.12	246.86	246.26
*	HODGES, ELIZABETH	2006	1,815.40	0.00	1,815.40
*	HODGES, ELIZABETH	2006	101.85	0.00	101.85
*	HOLMES, ANDREW & JACQUELINE	2006	241.05	120.53	120.52
	HOLSTON, DREW R.	2006	2,146.93	1,390.73	756.20
*	HUNT, ELAINE	2006	204.16	0.00	204.16
*	HUNTER, BETSY	2006	2,054.13	1,214.12	840.01
*	HUTCHINS, NORMAN SR. & NORMAN	2006	1,092.49	793.91	298.58
*	INESON, DOUGLAS A. & DANIEL G.	2006	1,270.32	1,216.56	53.76
*	INVESTMENT, 10 INC., ARMAND T.	2006	3,856.77	0.00	3,856.77
	JOHNSEN, ARNIE	2006	834.62	0.00	834.62
*	KEARNEY, JAMES JR & DONNA	2006	4,557.87	0.00	4,557.87
*	KEARNEY, JAMES JR & DONNA J	2006	2,288.91	0.00	2,288.91
*	KING, ROBERT & DONNA	2006	11.72	5.86	5.86
*	KLUKAS, JOHNNA	2006	319.00	0.00	319.00
*	KOSTOPOULOS, SHARON L	2006	2,319.88	0.00	2,319.88
*	KRSTIC, ZILLIAN NASON	2006	3,974.74	2,447.17	1,527.57
*	LACHANCE, THOMAS A.	2006	1,063.02	531.51	531.51
*	LAMANUZZI, KAREN	2006	5,151.33	5,115.14	36.19
*	LANGADAS, MICHAEL	2006	2,542.84	0.00	2,542.84
*	LAPPIN, PETER J.	2006	530.70	265.35	265.35
*	LAPPIN, PETER J.	2006	2,159.46	1,079.73	1,079.73
*	LEWIS, BONNIE TITCOMB	2006	1,060.82	530.41	530.41
	LIBBY, DAVID M. & RAMONA T.	2006	340.11	0.00	340.11
	LIBBY, DEBORAH	2006	1,331.68	0.00	1,331.68
	LIBBY, HARLON	2006	691.01	0.00	691.01
*	LIBBY, MAYLEEN	2006	504.37	252.19	252.18
	LIBBY, VALARIE, J., PAIGE W.	2006	1,731.76	0.00	1,731.76
*	LOVEITT, BURLEIGH & PETER &	2006	3,965.23	1,982.62	1,982.61
*	LOVEJOY, JOHANNA	2006	5.80	0.00	5.80
*	LOWELL, MICHAEL J & SUSAN L	2006	4,202.91	2,521.92	1,680.99
	LYMBURNER, DAVID & LISA M.	2006	1,929.54	0.00	1,929.54
*	MACGREGOR, CLAIRE G	2006	1,098.52	549.26	549.26
	MACKINNON TRUST	2006	3,813.96	0.00	3,813.96
	MACKINNON, MARY R	2006	156.37	0.00	156.37
*	MAIN, GERALD A. & MARY A	2006	2,035.68	0.00	2,035.68
*	MARKOFF, GARY TRUSTEE	2006	3,250.78	0.00	3,250.78
*	MARTIN, JENNIFER & DANIEL	2006	478.15	239.08	239.07

	<b>Name</b>	<b>Year</b>	<b>Original Tax</b>	<b>Payment / Adjustments</b>	<b>Amount Due</b>
*	MASON, DOROTHY & RICHARD	2006	660.04	0.00	660.04
*	MASON, RICHARD E	2006	2,128.95	0.00	2,128.95
*	MCBREAIRTY, KIMBERLY D. & PAULA	2006	947.60	0.00	947.60
*	MCCANDLESS, STEVEN P.	2006	1,347.92	0.00	1,347.92
	MCDONALD, ALBERT	2006	202.42	0.00	202.42
	MCDONALD, C/O DOREEN GRAY	2006	1,481.20	0.00	1,481.20
*	MCLELLAN, JOHN & CYNTHIA	2006	3,557.49	327.05	3,230.44
*	MCMENEMY, DAVID H. & ROSEANN	2006	5,199.93	2,599.97	2,599.96
*	MERRITT, RICHARD E.	2006	5,020.02	2,510.01	2,510.01
*	MILK & HONEY,LLC.	2006	3,442.53	3,395.50	47.03
*	MOULAISON, ROBERT M. & GENEVA	2006	354.96	0.00	354.96
*	MURRAY, PETER E.	2006	94.19	0.00	94.19
*	NASON, EDWARD T. ET. AL.	2006	1,551.27	775.64	775.63
	NICHOLAS, CALVIN	2006	388.37	0.00	388.37
*	NICKERSON, IRENE R.	2006	1,106.52	553.26	553.26
	NORTHWOOD ESTATES, LLC	2006	341.04	0.00	341.04
	NORTHWOOD ESTATES, LLC	2006	342.78	0.00	342.78
	NORTHWOOD ESTATES, LLC	2006	337.56	0.00	337.56
*	PACKARD, RICHARD	2006	348.00	0.00	348.00
*	PAVAO, ELIZABETH A	2006	412.26	208.75	203.51
*	PAVAO, JOHN P	2006	408.90	204.45	204.45
	PECUCH, LOUIS & MARGARET	2006	984.72	0.00	984.72
*	PELTON, PETER	2006	1,786.63	878.85	907.78
*	PERKINS, ANTHONY	2006	821.05	419.86	401.19
*	PETERSON, JESSICA L.	2006	1,748.35	0.00	1,748.35
	PIERCE, RICHARD D. SR.	2006	806.20	0.00	806.20
*	PLATE, CHRISTOPHER E,	2006	327.12	0.00	327.12
*	POILLUCCI, FRANCES & PATRICIA	2006	2,641.44	2.81	2,638.63
*	PORTER, JOHN	2006	1,477.38	0.00	1,477.38
*	PORTER, JOHN	2006	350.90	0.00	350.90
*	PORTER, JOHN	2006	350.90	0.00	350.90
*	PORTER, JOHN J	2006	204.74	0.00	204.74
*	PORTER, JOHN J.	2006	777.32	0.00	777.32
	PRATT, ARTHUR & DOROTHY	2006	812.00	0.00	812.00
*	QUINN, KEVIN	2006	3,193.71	1,596.86	1,596.85
*	QUINTERO, KATHLEEN A	2006	5,266.63	0.00	5,266.63
*	RAIRIGH, JENNIFER	2006	117.04	58.52	58.52
*	REED, ALICE	2006	2,073.96	1,036.98	1,036.98
*	REED, ALICE	2006	1,942.54	971.27	971.27
	ROBERTS, GREGORY O.	2006	1,072.19	0.00	1,072.19
*	ROCKSTROM, DONALD C. & LUCY E.	2006	3,776.96	0.00	3,776.96
*	RODGERS, RONALD & JANE	2006	10,454.04	4,267.56	6,186.48
*	ROUND TABLE LODGE	2006	6,230.94	0.00	6,230.94
*	ROY, RICHARD J. HOLLY J.	2006	1,695.46	0.00	1,695.46
*	RUPPERT, THOMAS J.	2006	3,589.04	773.95	2,815.09
	RUSSO MARK A.	2006	1,296.18	0.00	1,296.18
*	SAMPSON, GEORGE J. & JUNE N.	2006	1,858.78	929.39	929.39
	SCHRADER, PATRICIA	2006	873.71	0.00	873.71
*	SEAGRAVE, STEVEN	2006	2,159.80	1,199.37	960.43

	<b>Name</b>	<b>Year</b>	<b>Original Tax</b>	<b>Payment / Adjustments</b>	<b>Amount Due</b>
	SEBAGO GRAVEL PIT LLC	2006	436.62	0.00	436.62
*	SHEA, DAVID	2006	1,472.16	0.00	1,472.16
*	SHEA, DAVID	2006	1,186.33	0.00	1,186.33
*	SHOREY, PHILIP & DOROTHY	2006	2,710.57	1,355.29	1,355.28
*	SHOREY, PHILLIP E. & DORTHY D.	2006	19.14	9.57	9.57
*	SLIPP, GARY & KIM	2006	88.62	43.67	44.95
*	SLIPP, GARY & KIM	2006	2,879.82	1,419.23	1,460.59
*	SMITH, BRANDON	2006	2,061.55	0.00	2,061.55
*	SMITH, GREGORY M. & ANITA N.	2006	1,036.00	836.00	200.00
*	SMITH, MICHAEL	2006	525.60	0.00	525.60
*	SPEED, SUSAN-MURPHY JAMES	2006	1,726.66	863.33	863.33
*	SPRAGUE, DONALD A.	2006	1,780.14	0.00	1,780.14
*	ST PIERRE, FANCIS & PAULINE	2006	1,220.20	610.10	610.10
*	STANHOPE, JOHN & ELAINE	2006	4,960.28	0.00	4,960.28
*	STEARNS, PAGE	2006	1,050.26	0.00	1,050.26
*	STEWLOW, LISA	2006	677.90	0.00	677.90
*	STOREY, ANNE	2006	198.48	99.24	99.24
*	TAPPAN, SUSAN TRUSTEE	2006	407.28	203.64	203.64
	TIBBETTS, EDWARD	2006	1,193.41	0.00	1,193.41
*	TRUFANT, DONNA & MARK E.	2006	1,751.60	0.00	1,751.60
	VERRILL, THOMAS A. & ANGELA	2006	318.19	1.28	316.91
*	WACKER, JOHN L. & MARGARET M.	2006	9,770.68	4,885.34	4,885.34
*	WALKER, RICHARD H	2006	382.10	191.05	191.05
*	WARD, LAURISTON	2006	15,882.95	6,319.66	9,563.29
	WATSON, DONNA & THOMAS	2006	1,018.02	0.00	1,018.02
*	WESTWOOD, NORMA K.	2006	2,671.25	1,335.63	1,335.62
*	WESTWOOD, NORMA KRUSE	2006	1,787.91	893.96	893.95
	WHITTEN, GREGORY K, AND WANDA	2006	1,072.30	0.00	1,072.30
*	WIGANDT, DORIS	2006	12.88	0.00	12.88
*	WILBUR, ROBERT P.	2006	395.79	0.00	395.79
*	WILLIAMS, HAROLD A.	2006	1,792.66	815.54	977.12
	WOOD, DAVID E.	2006	71.92	0.00	71.92
	WOODMAN ASSOCIATES, INC	2006	81.20	0.00	81.20
*	WOODMAN, EDWARD & CAROL	2006	2,183.12	0.00	2,183.12
	WOODMAN, EDWARD & CAROL	2006	4,508.46	0.00	4,508.46
	WOODMAN, EDWARD & CAROL	2006	1,133.32	0.00	1,133.32
	YOUNG, KEVIN	2006	139.43	0.00	139.43
			<b>373,241.24</b>	<b>113,051.62</b>	<b>260,189.62</b>

\* Paid in Full

# UNPAID 2005 TAX LIENS

Name -----	Year	Amount Due
* ABRAMS, JOHN	2005	1,259.36
* BANNON, MARGARET M.	2005	1,652.13
* BROWN, BESSIE E.	2005	851.85
* BROWN, RALPH P. & CAROL	2005	1,001.92
* BURNELL, MRS ALONZO HEIRS	2005	251.64
* BUTLER, WILLIAM	2005	86.06
* COFORD, JAMES W.	2005	625.96
* EDWARDS, GARY, ELSIE	2005	899.92
* FARR, CRISSA	2005	1,258.20
* FEDERICO, FREDERICK & ANNA	2005	684.31
* GOVONI, ALLYSON	2005	10.13
* GREENE, DWIGHT HEIRS OF	2005	92.99
* GREENE, LEONA HEIRS OF	2005	1,638.79
* GREENE, THEODORE	2005	110.99
* GREENE, THEODORE A	2005	248.96
* GREENE, THEODORE A.	2005	116.53
* GREENE, THEODORE A.	2005	1,169.45
* JOHNSEN, ARNIE	2005	952.06
* LIBBY, DEBORAH	2005	227.48
* LIBBY, HARLON	2005	11.94
* LIBBY, VALARIE, J., PAIGE W.	2005	975.75
* MACKINNON, STANLEY E.& NANCY	2005	1,584.63
* MCDONALD, C/O DOREEN GRAY	2005	1,653.77
* NICHOLAS, CALVIN	2005	443.68
* RUSSO MARK A.	2005	1,457.61
* SCHRADER, PATRICIA	2005	999.13
* WATSON, DONNA & THOMAS	2005	676.03
* WHITTEN, GREGORY K, AND WANDA	2005	617.28
<b>Total for 28 Accounts:</b>		<b>21,558.55</b>
* Paid in full		

# REGISTRAR OF VOTERS

Persons eighteen of age or older, who wish to claim Sebago as their principal place of residence, may register to vote by appearing in person before the Registrar of Voters, providing that they are qualified and by filing an application.

A qualified voter may enroll in a party by filling out an application personally or by mail with the Registrar. A voter who is not enrolled in a party may not vote in a Primary Election or a Caucus.

A voter may change his enrollment by filing an application with the Registrar personally or by mail. A change in enrollment may be done 15 days prior to a caucus or primary. Persons are required to remain in the changed party for 30 days before changing again.

I ask that when you move out of the community, you notify the office so we may keep our list as accurate as possible.

As of June 30, 2007 we had 367 registered Democrats, 414 registered Republicans, 22 registered Green Independents and 527 un-enrolled voters for a total of 1,330 voters.

Respectfully submitted,

Michele A. Bukoveckas  
Registrar of Voters



The stone tower atop Douglas Mountain is a popular hiking destination.

# CODE ENFORCEMENT REPORT

The following permits were issued between July 1, 2006 and June 30, 2007:

## BUILDING PERMITS

Single Family Dwellings	22
Accessory Structures	24
Additions to dwelling	8
Renovations	9
Decks & Porches	7
Electrical Upgrades	5

## PLUMBING PERMITS

Internal	29
External	23

Single family home construction increased by 25% over last year. Plumbing permits decreased by 31% during the same time period.

We have had many discussions throughout the past year on matters regarding service and how the Town of Sebago's Code Enforcement Office responds to the needs of its citizens. These discussions culminated in establishing office hours that make the Code Officer available to, we hope, the greater number of taxpayers and the public.

Those hours are Tuesday through Friday 8:00 a.m. to 4:00 p.m. and Saturdays 8:00 a.m. to noon. The Code Officer will attempt to be in the office each of these days from 8:00 a.m. to 11:00 a.m. scheduling inspections in the afternoon. This would allow for impromptu office visits in the morning. An afternoon office meeting should be scheduled in advance.

Respectfully Submitted,

James Smith III  
Code Enforcement Officer/Local Plumbing Inspector

# SEBAGO PUBLIC WORKS

It has been a great year for the Sebago Public Works Department. We have made many strides in performing necessary repairs and improvements throughout the town. We will continue to move forward with the help of our very knowledgeable, capable, and hard working staff members. The crew works together as a team in getting the job done, each and every time. As a matter of fact, the combined number of years of experience for the Public Works Crew totals over 100 years.

The Public Works Department maintains approximately 35 miles of road, along with Town owned parks, cemeteries, and parking lots. The staff and equipment are also responsible for the prompt snow removal and sanding of the roads and the town owned parking lots. The Public Works Crew is on call 24 hours per day throughout the year for emergency services to residents.

Last year the Public Works Department prepared the site for the construction of the new Sand/Salt Shed. The sand/salt shed project was completed within budget, which allowed for the additional construction of a lean-to styled annex building for residents to access approximately 500 yards of sand for use on their driveways and walkways.

As spring and summer fast approach, the Public Works Crew will be working on several projects, the biggest project will be replacing several large culverts on the Dyke Mountain Road. These culverts will be up graded to a larger size to accommodate the amount of water that flows down this road. In addition, the Folly Road Bridge is going to be replaced with a 50' arch culvert, which will allow for two-lane travel. We will also be installing a dry hydrant for fire protection in that area.

Other services the crew performs include:

- Filling Potholes
- Street Sweeping
- Removing Debris from Roads and Roadsides
- Mowing Roadsides
- Tree Removal
- Drainage Repairs and Installation
- Installing Posts
- Distribute and Fill Sandboxes
- Install and Repair Street Signs
- Confer with Recreation Department for Game Schedules
- Prepare Baseball Fields for Games

Your questions and comments are always welcome.

Respectfully submitted,

Daniel Nowell, Public Works Director

# SEBAGO VOLUNTEER EMS

It was another busy year for the members of Sebago Volunteer EMS. We responded to 210 calls this past year with the highest call volume in June, July and December. A monthly breakdown of our calls for 2007 can be found at the end of this report. This extremely high call volume kept our small group of volunteer members, as well as our daytime per diem staff, very busy.

During this past year we applied for and were awarded a grant from the Narragansett Number One Foundation. This foundation was established through the generosity of Pat and Erwin Wales who were fortunate enough to win the lottery several years ago. They believe in helping small towns, library groups and programs such as the one we were interested in starting for Sebago. When we applied for this grant we did so with the purpose of starting a Heart Saver program for the Town. The grant monies allowed us to purchase three AEDs (Automated External Defibrillators) to be placed at the Elementary School, the Spaulding Memorial Library and at the old Town Hall. We were also able to have three rescue members become certified to teach CPR and train how to use the AEDs. Those members are Anita Chadbourne, Jason Schoolcraft and Tim Smith. At this time, training has been completed at the Elementary School for 15 staff members. We will be holding additional CPR training for the Community in upcoming months. Watch for training announcements and sign up for this free CPR course. Having this knowledge could help save a life. If you have any questions regarding this program, please do not hesitate to contact Sebago EMS at 787-4120 (please leave a message if you call after 6:00 p.m.).

Again, this year we want to say thanks to all the members of the Sebago Fire Department. We have worked very closely with them this past year during fires, car accidents and several joint training sessions. We appreciate their quick responsiveness when we need those extra hands at the scene of an accident, to drive the Rescue Unit, or just to give us a pat on the back for a job well done. We are grateful for all the help they provide.

In December we bid farewell to one of our most dedicated members with the passing of Arthur Crowe. Arthur drove the Rescue Unit for 10+ years, very rarely missing a call. The daytime per diems relied on Arthur to be available the minute tones went off. Not only did he provide coverage for daytime calls, but made himself available for most night calls, too. He is very much missed by the Sebago EMS community, but not forgotten. There has been many a call in the past few weeks where I have felt his presence in the passenger's seat.

With the passing of Arthur, we now have the services of Jason Schoolcraft and David Littlefield available to drive. Both are certified to drive by having completed an AVOC/EVOC course. We can always use additional drivers and EMTs. If you are interested in driving or possibly becoming an EMT, please contact us. We would be happy to provide you with the information on the training needed to become a certified driver or pursuing courses to become an EMT. Our membership currently stands at eight volunteers.

Respectfully submitted,

Lauris Champagne, Rescue Chief

# SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions, site plans and expansions of non-conforming structures within the Shoreland Zone. While the preceding year was unusually busy with subdivision applications (ninety-five lots approved), only nine lots were approved for this reporting period.

- Christensen, Nason's Brook, 8 lots, off the Folly Road
- Cook, revision of approved plan splitting 1 lot into 2, off the Hawks Road

The Board reviewed and approved one site plan application.

- Sebago, salt storage shed at the Town gravel pit

The Board reviewed and approved an increased number of applications to expand non-conforming structures within the setback requirements of the Shoreland Zone by the life-time 30% limit.

- Tyndall, Barker Pond
- Marston, Peabody Pond
- Tinker, Sebago Lake
- Quinlan, Sebago Lake
- Dellarocco, Sebago Lake
- Bethony, Sebago Lake
- Nelson, Sebago Lake
- Niles, Sebago Lake

A variety of proposals under subdivision and site plan review were brought before the Board but not carried forth to completion.

The Sebago Planning Board continued the work throughout the year reviewing our existing ordinances to bring them into alignment with the new Comprehensive Plan. Public hearings will be held to present any changes and to receive feed back. The regular business meetings and other workshop meetings are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,

Richard E. Bates, Chair

# SEBAGO FIRE DEPARTMENT

This last year was a very busy year for the Fire Department. We responded to 145 calls with 36 of them in the month of April, most were related to the Patriots Day storm's rain and wind.

The Fire Department, once again was awarded a homeland security grant. This grant was used along with funding from the Capital Investment Program (CIP), to purchase the replacement Tank 1. We are scheduled to take delivery of the new truck in mid March 2008.

Our other purchase, through CIP funds, was our "Woods Buggy". This truck allows us to get further into the woods at times of fires; it can carry equipment and personnel. This was proven last October, when we responded to a skidder fire way back in the woods. The truck is kind of unique; you sit on the right hand side to drive. This hasn't been a problem. I am hoping to have this truck and the new Tank 1 on display at the Annual Town Meeting.

Four Fire Fighters successfully graduated from Firefighter 1 School. This class ran from January to April, 2 nights a week and 2 weekends a month. This class trained Fire Fighters in all aspects of Fire Fighting.

The Fire Department wants to thank the citizens of Sebago for there continued support, and I want to thank each and every Firefighter for there dedication and support to the Sebago Fire Department.

Respectfully submitted,

Ken Littlefield, Fire Chief



Sebago Community Fire Company crew puts on a great feed at the Annual Pancake Breakfast.

# SEBAGO COMMUNITY FIRE COMPANY REPORT

The Sebago Community Fire Company was formed in 1997 as a non-profit organization dedicated to raising money for the Sebago Fire Department. The Fire Company replaced the earlier Sebago Volunteer Fire Association, which had been formed in 1944 with similar goals. The Fire Company is a private organization, completely separate from the Town, and can conduct fundraising and accept donations.

The officers for the Sebago Community Fire Company for 2007 are:

Lt. Phil Strike, President  
Firefighter Tim Smith, Vice President  
Firefighter Tara Greene, Treasurer  
Firefighter Allen Crabtree, Secretary

Over the years, the Fire Association and now the Fire Company have raised money, purchased equipment and generally provided support for the town's Fire Department to lessen the impact on taxpayers. In 2007 the Fire Company held their annual Pancake Breakfast on Maine Maple Sunday in March, ran a booth at Sebago Days in July with a wheel game of chance, held a raffle for firewood.

The Fire Company continued its practice of supporting the Sebago Fire Department. The Fire Company donated \$100 to pay the entry fee for the Fire Department ski team in the breast cancer fundraiser at Shawnee Peak in March, and purchased additional equipment for ice rescue and donated the equipment to the Fire Department. The Fire Company also began a direct mail appeal this year for donations to raise \$35,000 for a water rescue boat and related water rescue gear. Sebago Fire Department has a trained water rescue team that responds summer and winter when called, but Sebago is the only department on Sebago Lake without a rescue boat. Having one will greatly reduce response time to accidents. The fund raising effort is continuing, and we hope to be able to report in next year's town report that a rescue boat has been purchased and donated to the Town of Sebago to enhance the Fire Department's ability to protect the lives and property of Sebago citizens.

If anyone is interested in joining the Fire Company they should contact president Phil Strike at (207) 787-3117.

Respectfully submitted,

Lieutenant Phil Strike  
President, Sebago Community Fire Company

# SEBAGO RECREATION DEPARTMENT

To the Citizens of Sebago,

This year started off with a very busy summer season. The beach was well attended as always. Teens from Sebago rafted the Kennebec River as well as joined local towns in an overnight camp out. Families enjoyed their day at the Waterpark in Lincoln, NH. Seniors spent a glorious day on Cabbage Island feasting on lobster and clams.

The Halloween Party held at the town hall was well attended. The bounce house was a big hit. Thank you Hayes true value for donating again this year. Sebago PTC and Lake Region High School students volunteered to insure a good time was had by all that attended.

The Christmas tree lighting ceremony at the Town Hall and at Sebago Elementary School brought residents of Sebago together to celebrate the season.

One of the largest recreation programs in the town of Sebago is basketball. More than one hundred residents participate in this program. The Town Hall is utilized from October until March seven days a week. In 2006/2007 the 5/6 Sebago boys completed the season undefeated! All that use of the town hall paid off.

Recently more youngsters are choosing to participate in travel leagues. Sebago residents coached the 5/6 boys and girls basketball travel league for the Lake Region District. We also had four teams participate in the Rec League basketball. Instructional basketball was offered at the Sebago Elementary School for 1-2 grades.

February vacation was spent in Portland watching the Lakers in the basketball tournaments. The Lake Region High School girls' varsity basketball team was once again Western Maine Champions. Many of these girls started out in our recreation basketball programs. Congratulations girls!

New this year: Local residents volunteered to start three new programs. Self Defense is offered at the Town Hall on Thursday evenings. A walking program in the Town Hall gym in the mornings, and cross-country skiing club on Sundays led by Allen Crabtree were also opportunities offered to Sebago Residents. Thanks to all who volunteered this year Sebago Recreation programs are thriving and growing. Without volunteers this could not happen.

For more information about recreational opportunities in this area check out the Town of Sebago Web page (<http://www.townofsebago.org>) and click on the blue section at the bottom of the home page or call Corinne Davis at 207-595-8173.

Respectfully submitted,

Corinne Davis  
Recreational Director

# SEBAGO YOUTH ATHLETIC ASSOCIATION

Greetings from all of us here at SYAA!

We would like to take this opportunity to thank the community for its continued support of our Softball and Baseball programs. We are very grateful for the outpouring of support during our regular season, and also during our ongoing fundraising events.

We hope to continue to improve upon our existing programs by updating our existing equipment, purchasing new equipment, and the ongoing maintenance of our fields and snack shack.

We have made significant renovations to our snack shack. What started out as a SAD 61 portable, which in turn was donated to the Town of Sebago, and then passed on to SYAA by a very flexible lease, has now become a very modern and convenient asset to our program.

We strive to offer safe, recreational, and competitive, not to mention FUN, programs for every level, for both boys and girls. We have many fine and dedicated coaches and volunteers, not to mention family members. And it is their support, and yours, that make the success of this program possible.

It is our sincerest hope to continue these programs well into the future, and we look forward to watching these athletes flourish as they progress into upper level programs.

We would like to recognize the hard work of all the coaches and volunteers, who, throughout the year, dedicate their precious time to insure this program succeeds.

Congratulations to the Majors for their undefeated season! Hopefully, all teams will have similar experiences to reflect on in the coming years.

**THANK YOU AGAIN FOR YOUR SUPPORT!**



“And they’re off!” Sebago Youth Athletic Association’s Diamond Dip fund raiser.

# SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteers completed another very busy year with our many ongoing and new projects. Our usual fund raisers are Suppers, of which we began with our Roast Beef Variety. Bean Suppers were held in July and August, which were well attended and very profitable. Another big event for us was the Turkey Dinner in October. Again, very successful, as was also the Hunters Breakfast during deer hunting season.

Sebago Days continues to be the biggest and best event. Members and volunteers are appreciated for their hard work, long hours and cooperation. This is what makes it successful. We need to continue this fun-filled event as the fireworks, parades and entertainment bring in crowds and is profitable for all our Sebago organizations.

One new event we tried last year was having Fiesta Rides Company come in with games, rides and food. This was well attended by all, we are in hopes of having them again in 2008.

We look forward to reorganizing our workplace and having more on the grounds.

We would like to thank Jordan's Store for all their support and help in ordering food and securing food donations.

Other local businesses are thanked for their support by providing advertisements on our placemats which also feature our coming events for the years. Thanks also go to those volunteers and townspeople for their help, support and donation of food during the season. This help is what makes our events so successful. Also thanks go to all our members for their hard work and support through the year.

Our profit supports the community in many ways. Many of our volunteers are young folks desiring to participate in community services projects. We appreciate their help and to show our appreciation we give out 2 scholarships of \$200 each.

At Christmas time, we have a tree lighting at the Town Hall, with activities for the Sebago School children and preschoolers. Each child receives a small token from Santa and a drawing is held for all kids present for a \$50 savings bond.

Thanks to the support from many, we were able to rebuild our food booth at the school grounds, making everything into one building.

We welcome any interested person to become a member. For information contact any of the officers listed below.

Respectfully submitted,

President - Cecille Bahr  
Vice President & Secretary - Betty Jean Espeaignette  
Treasurer - Rita Dolloff

# SEBAGO DAYS COMMITTEE

Sebago Days, which occurs annually on the third Friday and Saturday of July, continues to be an event for the entire family and focuses on activities to include all Sebago organizations and individuals of the area.

The success of Sebago Days depends upon the support of the community and the willingness of volunteers to help create a celebration for the families who live in or visit Sebago. Planning for the event begins in January and continues until the annual meeting in October. Many volunteer hours are expended and the committee members wish to thank everyone who worked before, during and after the event. Many organizations in town were represented with committee members to help in planning and carrying out the festivities.

We are very appreciative of the support of the voting public in supporting our requests for partial funding of the fireworks at the Annual Town Meeting.

Our Friday activities started off with the Kiddie Parade, followed by Gene Bahr and the Phoenix Band and included the opening of the midway and a variety of craft, food, and vendor booths. The evening concluded with fireworks, reputed to be the best in the area. Saturday's events began bright and early with the Family Fun Run, followed by the yard sale and Grand Parade. Stage events and entertainment continued all day, topped off with the ever popular Troubadours and beano at night.

Bonus drawings were drawn both days and thanks to the generosity of businesses and individuals over 150 prizes were awarded to lucky winners.

We also need to thank businesses and individuals for supporting the events with goods and/or monetary donations. In order not to omit one by oversight we will not list them here, but any interested persons may request the information of the committee. The proceeds from each year are needed for advance expenses such as the fireworks, tent and chairs, pest control spraying, toilet facilities, insurance and advertising costs. All of these are due before the annual event occurs.

A new convenience for the use of the committee was the gift of the old Auxiliary Food Booth as a storage facility to take the place of the trailer at the town pit.

The officers for the 2006-2007 term were:

President - Robert Burns

Vice President - Donald Olden Sr.

Treasurer - Michael Foye

Secretary - Ann Burns

Board of Trustees - the above elected officers and Kate Smith for 1 year, Robert Greene for 2 years, and Michael Foye for 3 years.

We can always use additional ideas and assistance. Therefore, we hope many of you will desire to show your interest in this town activity and support it by contacting one of the above officers to express your interest.

Respectfully submitted,

Ann Burns, Secretary

# SEBAGO HISTORICAL SOCIETY

The members of the Sebago Historical Society continue to meet on the 4<sup>th</sup> Wednesday of every month at the Historical Society Building on Convene Road, with all meetings open to the public. We also welcome visitors to view our expanding displays during our summertime hours on the 2<sup>nd</sup> Saturdays and 4<sup>th</sup> Sundays of each month, from June through September. We are especially pleased to have received numerous items to display and would welcome further donations from others which related to Sebago families or businesses. This would continue our purpose of preserving Sebago's past and provide research and educational opportunities for others.

We provide many services to the citizens of Sebago and other interested persons. In addition to serving as a repository for Town Records and other materials relating to the past history of Sebago for research, we have documented all the cemeteries which aid in genealogical interests.

We have prepared tours for groups to demonstrate various aspects of living in Sebago. Featured are Post Offices, Churches, Summer Camps, Fraternal Groups, Farm Homes and Farming, Recreational Pieces, Kitchen Activities, Laundry Facilities, Representative Clothing as well as Educational Materials from Elementary Schools and Potter Academy. These displays are ongoing and may be viewed during the open houses or by special appointment. Demonstrations are provided at various times of techniques used by families of long ago.

Our tradition of providing pictorial history through Sebago Calendars continues, and this year's theme was Old Homes of Sebago, Part 1. We also publish a quarterly newsletter, SEBAGO ECHOES, with a variety of articles from the past. These are available to members and other interested persons.

A selection of interesting pieces may be seen on <https://www.mainmemory.net>. We hope you would visit this site for a sampling of our pieces.

We support Sebago Days by distributing posters, handling the T-shirt sales for the Sebago Days Committee and providing a children's activity as well as a booth for our own fundraising and participation in the parade with an appropriate float.

Additional members to continue the work to achieve our goal of preserving the past for future generations are always welcome; please call 787-2555 to become a member.

We wish to thank all of you for your continuing support.

Respectfully submitted,

Ann Burns, President

# MAPLE GROVE GRANGE #148

The focus of Maple Grove Grange continues by fulfilling Maine State Grange Community Service projects during the year while also fulfilling local need.

We assist the Town of Sebago by taking the responsibility to place grave flag holders and flags at every known Veteran's grave in Sebago cemeteries. This is funded by your vote annually for Memorial Day flags. Thank you for your supporting vote to purchase the flags and holders for the Sebago Veterans.

We are responsible for posting the notices for the informational board in the park. We were pleased to receive a new set of letters this year to replace those missing from vandalism. A plexiglas cover has helped discourage this practice. Be sure your group calls us to advertise your event using the number at the end of this report.

Donations are collected for Sebago's Food Pantry, Harvest Hills and a Feline Center in Cumberland.

Our display of domestic and handcrafted items at the Fryeburg Fair in October won a First place ribbon and provided us with \$200 to increase our monies in our Scholarship Fund. Since the scholarship program began we have assisted over 71 local students with advancing their education. Nicholas Harrington and Courtney Parker were the recipients for this year.

Our most time consuming projects involve the creation of quilts and blankets for Project Linus. Eighty six were assembled for babies and children of unfortunate circumstances. They were distributed to Barbara Bush Hospital, Center for Grieving Children, Ronald McDonald House and similar Maine facilities for children having catastrophic illnesses. Other children's items, IE: sweaters, hats, booties and coverlets were donated to the NICU at Maine Medical Center for premature babies.

Again this year we received recognition and a second place award for our community service work from the National Grange and the Maine State Grange.

Membership is open to those desiring to be part of a social, fraternal group which volunteers to serve the community. We meet on the 4<sup>th</sup> Monday of each month at the Sebago Center Church. To become more informed, please call me at 787-2489.

Respectfully submitted,

Robert Burns, Master of Maple Grove Grange

Sue Kirk of Project Linus  
and Ann Burns of Maple  
Grove Grange



# SEBAGO BRANCH DUCKERS SNOWMOBILE CLUB

This year with an abundance of snow, the Sebago Branch Duckers Snowmobile Club stayed very busy. From repairing bridges, shoveling snow banks, filling in water holes and grooming, a lot of volunteer hours went into keeping the trails open.

After fall inspections, there was a lot of work to do. Three bridges needed serious repair and many trails had brush to be cut. Every weekend work was planned and it seemed as though every weekend it snowed and snowed and snowed. I would like to thank all the people who stuck it out and helped repair the bridges and cut the brush needed to keep the trails open this winter.

In the fall we had a chance to increase our grooming fleet by purchasing a pick up truck with tracks. This equipment made grooming the wider trails in town easier and improved the quality of the trails. One of our goals this summer is to build a bigger drag more suitable for the truck. We also plan to improve many trails to increase the miles this truck will groom in the future. Materials for these projects will include I-beams, wood decking, and culverts, along with steel to build the drag. If anyone can donate anything they feel is useful, please contact us through our website: [www.sebagobrandduckers.com](http://www.sebagobrandduckers.com). Or mail information to Sebago Branch Duckers at P.O. Box 156, Sebago, Maine 04029.

In closing, the club would like to thank all the landowners which the snowmobile trails travel across. As a thank you, for the use of your land, the Branch Duckers will be holding a landowner dinner in late September. We hope to see many of you there.

Respectfully submitted,

Glenn Snow  
SBDSC President



Sebago Branchduckers donate a Rescue Boggan to  
Sebago Fire Department and Sebago EMS for  
ice and wood rescues

# SPAULDING MEMORIAL LIBRARY

Our summer started off with Paws, Claws and Scales – our summer reading program theme with many children in the area participating. We had our first Spaulding Memorial Library Pet Show – Bob Burns and Dawn Porter were our amazing judges. Our Monday Night Book Discussion Group started meeting once again during the fall. We enjoyed interesting and lively conversations about books: *Into Thin Air*, *Don't Let go to the Dogs* and a classic *To Kill a Mockingbird* to name a few. Story hour kids enjoyed stories, crafts and making new friends. Fun was had by all. Our Holiday Craft Fair rounded out the year in December – all the goodies were provided by the Friends of the Library. During the school year, Sebago Elementary School students make their way across the street to visit us to take out books, listen to stories and learn how to use their library. Our summer volunteer, Treaver, made our life easy by shelving and doing those little jobs that we can not seem to get around to doing. Great News – we are now WIRELESS. Come in and use your own or our own wireless laptop. Over 44 people enjoyed the scaly visitors that were brought by the people from the Chewonki Foundation. During the fall we held a Meet the Candidate's Night for Select Persons. We celebrated Longfellow's birthday with poetry and cake. This was the year that we took on a great fund raising endeavor – our Adirondack Chair Auction. A lot of hard work, a lot of meetings, painting, sanding and bidding on the wonderfully artistically decorated chairs. It was a great success – there will be an encore. We will keep you posted. Without the help of the Friends' of the Library and our wonderful volunteers: Sharon and Helen, we wouldn't be the well run library that we are.



Barbara Thorne retired as Spaulding Memorial Librarian in 2007

# SEBAGO LIONS CLUB REPORT

The mission of the Lion's Club is to provide charitable and humanitarian services to the community. Our primary goal is to provide eye care to those who need it. Other services provided this year were:

- Recognition to Lakes Region High School Students of the Month by providing savings bonds as awards.
- A five hundred dollar donation to Spaulding Memorial Library.
- Co-sponsored Halloween and Christmas parties for disabled and disadvantaged children and adults.
- Hosted a pizza party for a local youth residential home.
- Awarded two graduated youths of Sebago five hundred dollar scholarships.
- We were proud to be able to sponsor a Memorial Day Service to honor the Military Veterans of Sebago and to thank all of the youth that joined in the parade.
- We also were proud to join the Sebago Historical Society, and co-sponsor the Veterans Day services.
- The Thanksgiving and Christmas season is a special time for us when we are able to provide food and gifts to local children and residents.
- We provided the food trailer and sound system for Christmas tree lighting at the park.
- A \$3,000 donation to Fidelco Guide Dog Foundation

We also wish to thank all the local and summer residents and visitors who enable us to serve the community by contributing to our money raising events, which are as follows:

- Water and Wheels Day
- Golf Tournament
- Scholarship Dinner
- Sebago Days Chicken and Lobster B.B.Q.
- Lobster Raffle
- Antique Car Show Food Booth
- Casino Night

Yours in service to Sebago,

George Tinkham, Treasurer



2007 Veteran's Day Honors our Veterans.  
L-R George Anderson, Herb Lehmann  
John O'Neil, Harry Martin, Harold Butler

**Town of Sebago**  
**Joseph Fitch Potter Trust**

Treasurer, Potter Trustees  
C/O Joseph McMahon  
PO Box 420  
Sebago, Me  
04029

March 6, 2008

Sebago Town Manager, Mr. Robert Nicholson  
406 Bridgton Rd.  
Sebago, Maine  
04029

**Subject: Joseph Fitch Potter Trust Funds, Financial Statement**

Dear Robert:

The funds being managed by the trustees are currently invested at Bangor Savings Bank. The moneys were transferred from TD Banknorth when the Town changed vendors. There is one account at Bangor Savings, the total of which includes the transferred values of the three former accounts. The total funds transferred as of October 2007 were:

The Potter Fund	\$ 34,012.13	Account 73025446, CD
The Potter Sunday School (1)	\$ 8,012.25	Account 100400636, CD
The Potter Sunday School (2)	\$ 1,329.13	Account 00-0404150, passbook
Total	\$ 43,353.51	

No funds were disbursed in 2007. The current total includes interest of \$ 946.46 accrued since we last reported.

The trustees have met and approved a stipend for Churches in Sebago that conducted Sunday Schools in 2007 of \$250 and a gift to the Sebago Elementary school of \$500. Two churches have confirmed their Sunday school attendances. Checks are to be sent in March 08.

Sincerely,

*Joseph McMahon*

Mr. Joseph McMahon  
Treasurer, Potter Trustees  
Cc: Mr. Theodore Green, President Joseph Fitch Potter Trust Fund



## Town of Sebago, Maine

406 Bridgton Road

Sebago, ME 04029

(207) 787-2457

[www.townofsebago.org](http://www.townofsebago.org)

### MANAGEMENT'S

#### DISCUSSION AND ANALYSIS (UNAUDITED) June 2007

As Town Manager of Sebago, I offer readers this narrative overview and analysis of the financial activities of the Town of Sebago for the fiscal year ended June 30, 2007. I encourage the readers to consider the information presented here in conjunction with the financial statements.

This annual report consists of a series of financial statements. The Statement of Net Assets (Statement 1) and the Statement of Activities (Statement 2) provide information about the activities of the Town as a whole and present a longer-term view of the Town's finances. Fund financial statements start with Statement 3. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside of the government.

### REPORTING THE TOWN AS A WHOLE

#### **The Statement of Net Assets (Statement 1) and the Statement of Activities (Statement 2)**

The Statement of Net Assets and the Statement of Activities report information about the Town as a whole. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's net assets and changes in them. You can think of the Town's net assets - the difference between assets and liabilities - as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the Town's net assets are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the Town's property tax base and the condition of the Town's infrastructure, to assess the overall health of the Town.

In these government-wide statements, the Town's activities are reported in one category:

**Governmental activities** - Most of the Town's basic services are reported here, including fire, general administration, roads, and recreation. Auto excise taxes, franchise fees, fines, state revenue sharing and state and federal grants finance most of these activities.

## **REPORTING THE TOWN'S MOST SIGNIFICANT FUND'S FUND FINANCIAL STATEMENTS**

The fund financial statements provide detailed information about the significant funds, but not on the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Board of Selectmen establishes many other funds to help it control and manage money for particular purposes.

Governmental funds - The Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash.

The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Assets and the Statement of Activities) and governmental funds in a reconciliation at the bottom of the fund financial statements.

### **Reporting the Town's Fiduciary Responsibilities (Statement 7)**

We exclude these activities from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

### **Governmental Activities**

To aid in the understanding of the Statement of Activities some additional explanation is given. Of particular interest is the format that is significantly different than a typical Statement of Revenues, Expenditures, and Changes in Fund Balance. You will notice that expenses are listed in the first column with revenues from that particular program reported to the right. The result is a Net (Expense)/Revenue. The reason for this kind of format is to highlight the relative financial burden of each of the functions on the Town's taxpayers. It also identifies how much each function draws from the general revenues or if it is self-financing through fees and grants.

This table identifies various revenue streams that are included in the Charges for Services amounts on Statement 2 – Statement of Activities.

General Government	Charges for photocopies, maps, building permits, shoreland permits, cable TV franchise fees, gas tax refund, grants and clerk fees.
Public Safety	Dispatching services agreement with Naples, gas tax refund, other grants, dog license fees and an agreement for EMS services with regional communities.
Public Works	Urban/Rural Initiative program, gas tax refund, grants for snowmobile trail maintenance.
Cultural and Recreational	General assistance state reimbursement, parks and recreational fees and donations.

All other governmental revenues are reported as general. It is important to note that all taxes are classified as general revenue even if restricted for a specific purpose.

The assets of the Town of Sebago exceeded its liabilities at the close of the most recent fiscal year by \$4,469,278 per Statement 1 (Net Assets). Of this amount, \$3,120,049 (unrestricted net assets) may be used to meet the Town's ongoing obligations to citizens and creditors. The Town's total net assets increased by \$764,137.

As of the close of the current fiscal year, the Town of Sebago's governmental funds reported combined ending fund balances of \$2,947,399, an increase of \$914,651. Of this, \$2,064,859 is available for spending at the Town's discretion (unreserved fund balance) in the general fund. At the end of the current fiscal year, the net change in fund balance of the general fund was \$596,088 or 14.2% of total general fund expenditures.

The Town of Sebago's total debt decreased by \$7,143 (51.2%) during the current fiscal year.

*Statement of Net Assets Information*

The tables below provide a summary of the Town of Sebago's condensed net assets and statement of activities as of June 30, 2007 and for the year then ended.

**Table 1**  
Fiscal Year Ended June 30  
Statement of Net Assets

	<u>Governmental Activities</u>
	<u>2007</u>
Current and Other Assets	\$ 3,262,718
Capital Assets	<u>1,356,037</u>
Total Assets	<u>4,618,755</u>
Long Term Debt Outstanding	5,408
Other Liabilities	<u>144,069</u>
Total Liabilities	<u>149,477</u>
Net Assets	
Invested in Capital Assets, net of related debt	1,349,229
Unrestricted	<u>3,120,049</u>
Total Net Assets	<u>\$ 4,469,278</u>

By far, the largest portion of the Town's assets are its capital assets and cash. Correspondingly, the largest portion of its liabilities relates to accounts payable and deferred revenue. The Town's total net assets increased by 5.2% for the fiscal year ended June 30, 2007.

*Statement of Activities Information*

**Table 2**  
Changes in Net Assets  
Year ended June 30, 2007

	<u>Governmental Activities</u>
<b>Revenues</b>	
Program Revenues:	
Charges for Services	\$ 83,715
Operating Grants & Contributions	163,662
General Revenues:	
Property Taxes	3,859,308
Excise Taxes	283,759
Intergovernmental	169,868
Investment Earnings	<u>129,300</u>
Total Revenues	<u>4,689,612</u>
<b>Expenses</b>	
General Government	382,108
Public Safety	140,241
Public Works	420,798
Education	2,484,372
Health, Sanitation, and Welfare	189,829
Cultural and Recreational	48,323
Fixed Charges	184,746
For Designated Purposes	<u>75,058</u>
Total Expenses	<u>\$ 3,925,475</u>
<b>Increase in Net Assets</b>	<b><u>\$ 764,137</u></b>

Property and other taxes (primarily excise) constituted 88% of the total revenues of the Town for the fiscal year ended June 30, 2007 (90% in the prior year). Educational expenses comprise the largest expense at approximately 62.7% of the Town of Sebago's total expenses (65.1% in the prior year). Net assets increased by \$1,568,520 over the two year comparative period improving the financial position of the Town of Sebago by more than 54% during that period.

### Significant Capital Asset

At the end of 2007, the Town had \$1,356,037 net investment in capital assets.

**Table 3**

Governmental Activities  
Capital Assets  
(Net of Depreciation)

	<u>Capital Assets</u>	<u>Accumulated Depreciation</u>	<u>Capital Assets, net of Depreciation</u>
Land	\$ 301,905	\$ 0	\$ 301,905
Buildings & Improvements	511,559	246,604	264,955
Vehicles	1,581,532	973,481	608,051
Equipment and furniture	214,470	102,786	111,684
Infrastructure	<u>83,298</u>	<u>13,856</u>	<u>69,442</u>
<b>TOTAL</b>	<b><u>\$ 2,692,764</u></b>	<b><u>\$ 1,336,727</u></b>	<b><u>\$ 1,356,037</u></b>

Capital assets net of depreciation increased 5.2%.

### Long-Term Debt Activity

At year-end the Town had a total of \$6,808 of capital lease purchase obligations for photocopier equipment.

The following is a summary of capital lease obligations of the town for the year ended June 30, 2007.

**Table 4**  
Fiscal Year Ended June 30  
Capital Lease Obligations

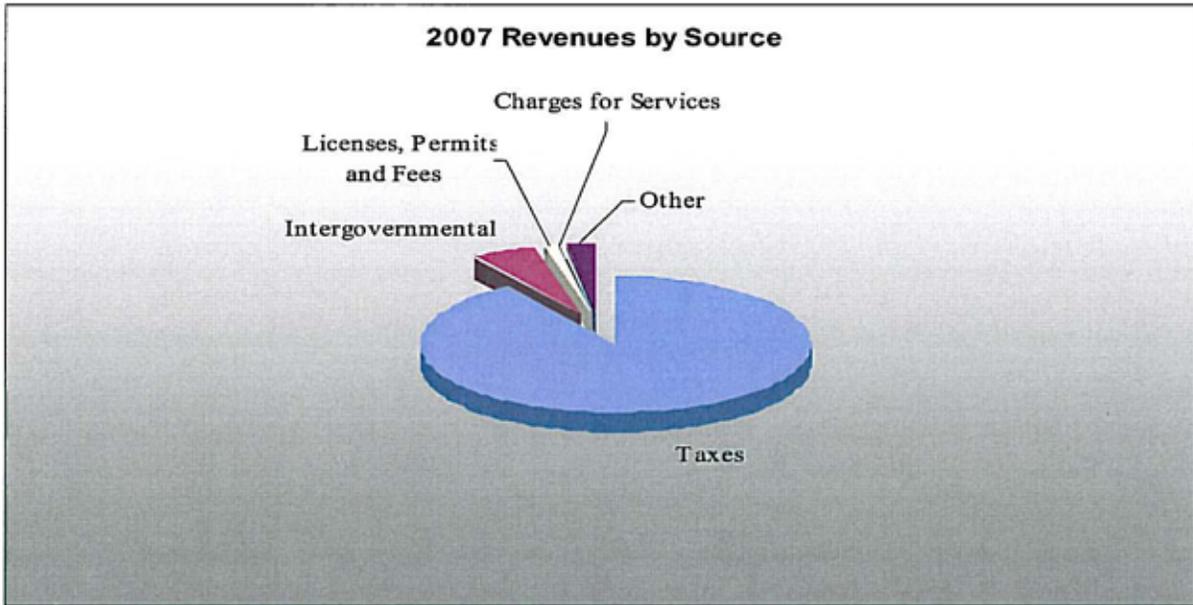
	<u>Capital Lease Obligations</u>
	<u>2007</u>
Debt Payable at June 30, 2006	\$ 13,951
Add: New Capital Lease Purchases	<u>7,625</u>
	21,576
Less: Capital Leases Retired	<u>14,768</u>
Debt Payable at June 30, 2007	<u>\$ 6,808</u>

More detailed information about our long-term liabilities is included in the notes to the financial statements.

**THE TOWN'S FUNDS**

The following schedule presents a summary of General Fund revenues (see Statement 6) for the fiscal year ended June 30, 2007:

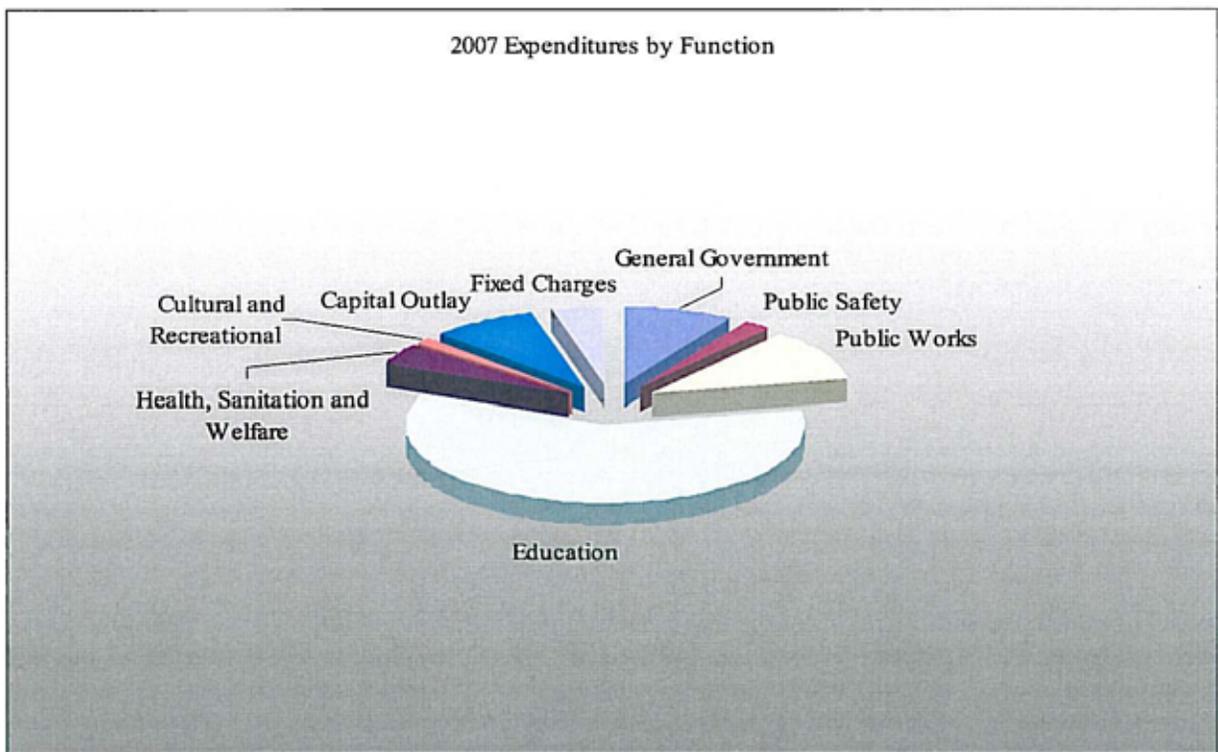
<u>Revenues:</u>	<u>Amount</u>
Taxes	\$ 4,187,606
Intergovernmental	238,646
Licenses, Permits and Fees	51,878
Charges for Services	12,429
Miscellaneous	<u>113,829</u>
Total Revenues	<u>\$ 4,604,388</u>



*Chart A – 2007 Revenues by Source*

The following schedule presents a summary of expenditures (see Statement 6) for the fiscal year ended June 30,:

<u>Expenditures:</u>	<u>FYE 2007</u>
General Government	\$ 366,878
Public Safety	98,040
Public Works	455,670
Education	2,484,372
Health, Sanitation and Welfare	189,829
Cultural and Recreational	48,323
Capital Outlay	358,108
Fixed Charges	<u>184,746</u>
Total Expenditures:	<u>\$ 4,185,966</u>



*Chart B – 2007 Expenditures by Function*

**Analysis of Overall Financial Position and Results of Operations**

Total revenues exceeded total expenses by \$764,137 as expenses were carefully controlled and revenues exceeded expectations. This resulted in a stronger overall financial position for the Town of Sebago.

**Analysis of Significant Individual Fund Balances, Transactions and Changes in Fund Balance**

Total revenues exceeded total expenditures by \$914,651 for the governmental funds. The general fund's fund balance amounted to \$2,064,859.

The undesignated general fund balance increased by \$596,088. This enhances the financial position of the Town, both in terms of the cash flow today, but also in terms of the amount available to use for unexpected emergencies.

**Analysis of Significant General Fund Budget Variances**

Revenues were higher than expected, particularly in the “other revenues” section. This can be attributed to the increase in interest earnings. This year I will be increasing the budgeted amount for the interest earned line item to reflect a more realistic amount. It is also important to note the significant increase in tax lien interest. An increase in tax lien interest indicates more and more individuals are opting to pay taxes later than the due date. Fiscal year 2006-2007 showed the Town bringing in roughly 13% more than projected.

There were no significant overall variations from the original expenditure budgets. General Government saw a variation of \$56,546 which was due to turn over in positions and positions not being filled immediately. Public Safety had a variance due to a budgeting decision that from this year forward will reflect a savings of \$46,000 and will eliminate that variance in the future. We saw a variance in the Public Works due to the same reasons as general government, where positions were in transition and not filled immediately.

## **ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES**

Given the financial status of the State of Maine and consistently increasing property values in Sebago, it is expected that the Town will continue to see minimum state aid (EPS) in support of schools in the future. Along with the increasing property values of the area, the School District will not be receiving, "transitional funds" from the State. This will increase the dependence of local aid to support the lost revenue dollars from the State coffers. We are also predicting that the State of Maine is going into a slow period of economic growth. When slow downs occur we see lost revenues at the local level, such as building and plumbing permits along with excise taxes.

Moving forward from fiscal year 2006-2007 the Town has made some great strides to keep needed appropriations without increasing taxes. With the strong health of the community's financial landscape we will be able to increase the revenue budget for interest earnings to help finance appropriations.

Continuing to provide a proper and stable budget picture for the tax payers of the Town, the Board of Selectmen in conjunction with the Capital Investment Committee developed an escalator system to establish true cost for long term capital projects and replacements. Introducing an escalator to the current budget will not only show a percentage increase this year, but will allow the savings for vehicles and projects to be fully funded in the year of purchase. By doing this there will be the elimination, on a yearly basis, to catch up on items that are designated for purchases.

As a community we will be monitoring the Day Time Rescue fund account, ensuring the level of funding is stable to support the needs of paying day time employees without the need of appropriations. The Board of Selectmen have also re-negotiated the Municipal Solid Waste (MSW) tipping fee by a 28% reduction. This will allow the Town to save significantly when budgeting for removal of MSW. Most importantly the Town has brought its level of undesignated funds to a comfortable level to withstand low points during the year when monetary inflow is slow. This ensures the elimination of any need for tax anticipation notes, but more importantly, it provides the Town another resource to stabilize tax commitment on a yearly basis, while providing the ability to tackle significant capital items.

## **CONTACTING THE TOWN'S FINANCIAL MANAGEMENT**

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Manager at 406 Bridgton Road, Sebago, Maine, or by phone at (207) 787-2457.



Board of Selectmen  
Town of Sebago  
Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine as of and for the year ended June 30, 2007. The following statements and schedule have been excerpted from the 2007 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office. Included herein are:

Statement 1 - Statement of Net Assets

Statement 2 - Statement of Activities

Statement 3 - Balance Sheet - Governmental Funds

Statement 6 - Statement of Revenues and Expenditures - Budget and Actual -  
General Fund - Budgetary Basis

Schedule 5 - Statement of Departmental Operations

*Berry, Fowles & Co.*

Certified Public Accountants

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF NET ASSETS**  
**JUNE 30, 2007**

	<u>Governmental Activities</u>
<b>ASSETS:</b>	
Cash/Investments	\$ 2,826,979
Receivables (Net of Allowance for Uncollectibles):	
Taxes	263,995
Liens	48,384
Accounts, Net of Allowance	123,360
Capital Assets:	
Land	301,905
Other Capital Assets, Net of Depreciation	1,054,132
Total Capital Assets	<u>1,356,037</u>
<b>TOTAL ASSETS</b>	<u>4,618,755</u>
<b>LIABILITIES:</b>	
Accounts Payable	124,912
Accrued Expenses	7,752
Accrued Compensated Absences	5,291
Deferred Revenues	4,714
Long-Term Liabilities:	
Due Within One Year	1,400
Due in More Than One Year	5,408
Total Liabilities	<u>149,477</u>
<b>NET ASSETS</b>	
Invested in Capital Assets, Net of Related Debt	1,349,229
Unrestricted	3,120,049
<b>TOTAL NET ASSETS</b>	<u><u>\$ 4,469,278</u></u>

*The Accompanying Notes are an Integral Part of these Financial Statements.*

Berry, Fowles & Co., Falmouth, Maine

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED JUNE 30, 2007**

	Expenses	Charges for Services	Program Revenues Operating Grants and Contributions	Net (Expense) Revenue and Changes In Net Assets
<b>FUNCTIONS/PROGRAMS</b>				
<b>Primary Government</b>				
Governmental Activities				
General Government	\$ 382,108	\$ 9,809	\$ 0	\$ (372,299)
Public Safety	140,241	28,007	5,907	(106,327)
Public Works	420,798	24,131	59,748	(336,919)
Education	2,484,372	0	0	(2,484,372)
Health, Sanitation and Welfare	189,829	8,362	0	(181,467)
Cultural and Recreational	48,323	13,406	0	(34,917)
Fixed Charges	184,746	0	0	(184,746)
For Designated Purpose	75,058	0	98,007	22,949
Total Governmental Activities	3,925,475	83,715	163,662	(3,678,098)
<b>TOTAL PRIMARY GOVERNMENT</b>	\$ 3,925,475	\$ 83,715	\$ 163,662	\$ (3,678,098)
General Revenues:				
Property Taxes				\$ 3,859,308
Excise Taxes				283,759
Intergovernmental				169,868
Investment Earnings				129,300
Total General Revenues, Special Items and Transfers				4,442,235
Change in Net Assets				764,137
Net Assets - July 1, 2006 (restated)				3,705,141
Net Assets - June 30, 2007				\$ 4,469,278

*The Accompanying Notes are an Integral Part of these Financial Statements.*

Berry, Fowles & Co., Falmouth, Maine

**TOWN OF SEBAGO, MAINE**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
**JUNE 30, 2007**

	<u>General Fund</u>	<u>Salt/Sand Shed</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS:</b>				
Cash and Investments	\$ 2,214,583	\$ 0	\$ 612,396	\$ 2,826,979
Receivables:				
Taxes - Current and Prior Years	263,995	0	0	263,995
Tax Liens	48,384	0	0	48,384
Accounts, Net of Allowance	110,302	0	13,058	123,360
Due from Other Funds	3,900	211,909	49,077	264,886
<b>TOTAL ASSETS</b>	<u>\$ 2,641,164</u>	<u>\$ 211,909</u>	<u>\$ 674,531</u>	<u>\$ 3,527,604</u>
<b>LIABILITIES AND FUND BALANCES:</b>				
Liabilities:				
Accounts Payable	\$ 124,912	\$ 0	\$ 0	\$ 124,912
Accrued Expenses	7,752	0	0	7,752
Deferred Revenues	182,655	0	0	182,655
Due to Other Funds	260,986	0	3,900	264,886
	<u>576,305</u>	<u>0</u>	<u>3,900</u>	<u>580,205</u>
<b>FUND BALANCES:</b>				
Fund Balances:				
Unreserved, Reported in:				
General Fund	2,064,859	0	0	2,064,859
Special Revenues	0	0	68,144	68,144
Capital Projects	0	211,909	602,487	814,396
	<u>2,064,859</u>	<u>211,909</u>	<u>670,631</u>	<u>2,947,399</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 2,641,164</u>	<u>\$ 211,909</u>	<u>\$ 674,531</u>	

Amounts reported for governmental activities in the Statement of Net Assets (Statement 1) are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	1,356,037
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.	
Capital Leases Payable	(6,808)
Compensated Absences Payable	(5,291)
Funds are not available to pay for current period expenditures and therefore are deferred in the funds.	177,941
Net Assets of Governmental Activities	<u>\$ 4,469,278</u>

*The Accompanying Notes are an Integral Part of these Financial Statements.*

Berry, Fowles & Co., Falmouth, Maine

**TOWN OF SEBAGO, MAINE**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
**JUNE 30, 2007**

	General Fund	Salt/Sand Shed	Other Governmental Funds	Total Governmental Funds
<b>ASSETS:</b>				
Cash and Investments	\$ 2,214,583	\$ 0	\$ 612,396	\$ 2,826,979
Receivables:				
Taxes - Current and Prior Years	263,995	0	0	263,995
Tax Liens	48,384	0	0	48,384
Accounts, Net of Allowance	110,302	0	13,058	123,360
Due from Other Funds	3,900	211,909	49,077	264,886
<b>TOTAL ASSETS</b>	<u>\$ 2,641,164</u>	<u>\$ 211,909</u>	<u>\$ 674,531</u>	<u>\$ 3,527,604</u>
<b>LIABILITIES AND FUND BALANCES:</b>				
Liabilities:				
Accounts Payable	\$ 124,912	\$ 0	\$ 0	\$ 124,912
Accrued Expenses	7,752	0	0	7,752
Deferred Revenues	182,655	0	0	182,655
Due to Other Funds	260,986	0	3,900	264,886
	<u>576,305</u>	<u>0</u>	<u>3,900</u>	<u>580,205</u>
<b>FUND BALANCES:</b>				
Fund Balances:				
Unreserved, Reported in:				
General Fund	2,064,859	0	0	2,064,859
Special Revenues	0	0	68,144	68,144
Capital Projects	0	211,909	602,487	814,396
	<u>2,064,859</u>	<u>211,909</u>	<u>670,631</u>	<u>2,947,399</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 2,641,164</u>	<u>\$ 211,909</u>	<u>\$ 674,531</u>	

Amounts reported for governmental activities in the Statement of Net Assets (Statement 1) are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	1,356,037
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.	
Capital Leases Payable	(6,808)
Compensated Absences Payable	(5,291)
Funds are not available to pay for current period expenditures and therefore are deferred in the funds.	177,941
Net Assets of Governmental Activities	<u>\$ 4,469,278</u>

*The Accompanying Notes are an Integral Part of these Financial Statements.*

Berry, Fowles & Co., Falmouth, Maine

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS**  
**FOR THE YEAR ENDED JUNE 30, 2007**

	<u>Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
<b>REVENUES:</b>			
Taxes	\$ 4,095,001	\$ 4,187,606	\$ 92,605
Intergovernmental	208,091	238,646	30,555
Licenses, Permits and Fees	48,800	51,878	3,078
Charges for Services	8,500	12,429	3,929
Other Revenues	22,910	113,829	90,919
	<hr/>	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	<b>4,383,302</b>	<b>4,604,388</b>	<b>221,086</b>
	<hr/>	<hr/>	<hr/>
<b>EXPENDITURES:</b>			
General Government	423,424	366,878	56,546
Public Safety	165,535	98,040	67,495
Public Works	506,571	455,670	50,901
Education	2,484,372	2,484,372	0
Health, Sanitation and Welfare	209,409	189,829	19,580
Cultural and Recreational	59,610	48,323	11,287
Fixed Charges	234,381	184,746	49,635
	<hr/>	<hr/>	<hr/>
<b>TOTAL EXPENDITURES</b>	<b>4,083,302</b>	<b>3,827,858</b>	<b>255,444</b>
	<hr/>	<hr/>	<hr/>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>300,000</b>	<b>776,530</b>	<b>476,530</b>
	<hr/>	<hr/>	<hr/>
<b>OTHER FINANCING SOURCES (USES):</b>			
Operating Transfer In	0	177,666	177,666
Operating Transfer Out	(358,108)	(358,108)	0
	<hr/>	<hr/>	<hr/>
	<b>(358,108)</b>	<b>(180,442)</b>	<b>177,666</b>
	<hr/>	<hr/>	<hr/>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	<b>\$ (58,108)</b>	<b>\$ 596,088</b>	<b>\$ 654,196</b>
	<hr/>	<hr/>	<hr/>

*The Accompanying Notes are an Integral Part of these Financial Statements.*

Berry, Fowles & Co., Falmouth, Maine

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS**  
**YEAR ENDED JUNE 30, 2007**

	<u>Appropriations</u>	<u>Transfers and Other Credits</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Overdrawn</u>	<u>Lapsed</u>	<u>Unexpended</u>
<b>GENERAL GOVERNMENT:</b>							
General Administration	\$ 257,963	\$ 0	\$ 257,963	\$ 203,086	\$ 0	\$ 54,877	
Selectmen	15,400	0	15,400	15,335	0	65	
Town Manager	52,700	0	52,700	51,132	0	1,568	
Clerk/Treasurer	57,550	0	57,550	55,581	0	1,969	
Code Enforcement	34,136	0	34,136	36,938	2,802	0	
Health Officer	750	0	750	695	0	55	
Elections	2,000	0	2,000	1,768	0	232	
Appeals Board	475	0	475	0	0	475	
Planning Board	2,450	0	2,450	2,343	0	107	
	<u>423,424</u>	<u>0</u>	<u>423,424</u>	<u>366,878</u>	<u>2,802</u>	<u>59,348</u>	
<b>PUBLIC SAFETY:</b>							
Alarm	3,700	0	3,700	2,508	0	1,192	
Animal Control	4,425	0	4,425	2,430	0	1,995	
Rescue	25,590	0	25,590	20,246	0	5,344	
Daytime Rescue	47,420	40,435	87,855	43,294	0	44,561	
Fire	70,550	0	70,550	57,877	0	12,673	
Dispatch	13,850	0	13,850	12,120	0	1,730	
	<u>165,535</u>	<u>40,435</u>	<u>205,970</u>	<u>138,475</u>	<u>0</u>	<u>67,495</u>	
<b>PUBLIC WORKS:</b>							
Roads	282,251	78,792	361,043	323,941	0	37,102	
Snow Removal	170,355	0	170,355	162,010	0	8,345	
Street Lights	12,000	0	12,000	11,728	0	272	
Town Hall	19,550	0	19,550	15,375	0	4,175	
Town Office	14,000	0	14,000	12,966	0	1,034	
Town Garage	8,415	0	8,415	8,442	27	0	
	<u>506,571</u>	<u>78,792</u>	<u>585,363</u>	<u>534,462</u>	<u>27</u>	<u>50,928</u>	

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)**  
**YEAR ENDED JUNE 30, 2007**

	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Appropriation Balances	
	\$	\$	\$	\$	Overdrawn	Lapsed Unexpended
<b>EDUCATION:</b>						
Maine School Administrative District No. 61	2,484,372	0	2,484,372	2,484,372	0	0
<b>HEALTH, SANITATION AND WELFARE:</b>						
General Assistance	22,700	0	22,700	19,774	0	2,926
Service Organizations	14,810	0	14,810	4,775	0	10,035
Solid Waste	155,219	0	155,219	150,359	0	4,860
Hazardous Waste	10,750	0	10,750	9,546	0	1,204
Veteran's Graves	2,165	0	2,165	2,232	67	0
Sebago Cemetery	1,815	0	1,815	1,325	0	490
Veteran's Flags	600	0	600	535	0	65
Small Cemetery	1,350	0	1,350	1,283	0	67
	<u>209,409</u>	<u>0</u>	<u>209,409</u>	<u>189,829</u>	<u>67</u>	<u>19,647</u>
<b>CULTURAL AND RECREATIONAL:</b>						
Sebago Days	4,000	0	4,000	4,000	0	0
Memorial Day	1,000	0	1,000	955	0	45
Parks & Recreation-General Admin	13,750	0	13,750	7,006	0	6,744
Douglas Mountain	7,030	0	7,030	6,430	0	600
Town Beach	5,830	0	5,830	4,630	0	1,200
Snowmobile	1,000	0	1,000	0	0	1,000
SYAA Baseball	4,000	0	4,000	4,000	0	0
SYAA Soccer	500	0	500	500	0	0
Football	500	0	500	0	0	500
Basketball	2,000	0	2,000	802	0	1,198
Library	20,000	0	20,000	20,000	0	0
	<u>59,610</u>	<u>0</u>	<u>59,610</u>	<u>48,323</u>	<u>0</u>	<u>11,287</u>

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)**  
**YEAR ENDED JUNE 30, 2007**

	<u>Appropriations</u>	<u>Transfers and Other Credits</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Appropriation Balances</u>	
					<u>Overdrawn</u>	<u>Lapsed Unexpended</u>
<b>FIXED CHARGES:</b>						
County Tax	176,149	0	176,149	176,149	0	0
Overlay	54,732	0	54,732	4,338	0	50,394
Debt Service	3,500	0	3,500	4,259	759	0
	<u>234,381</u>	<u>0</u>	<u>234,381</u>	<u>184,746</u>	<u>759</u>	<u>50,394</u>
<b>TOTAL</b>	<u>\$ 4,083,302</u>	<u>\$ 119,227</u>	<u>\$ 4,202,529</u>	<u>\$ 3,947,085</u>	<u>\$ 3,655</u>	<u>\$ 259,099</u>

**TOWN OF SEBAGO  
TOWN WARRANT  
FISCAL YEAR 2008-2009**

**To David Crawford, Resident, in the Town of Sebago, in the County of Cumberland:**

**Greetings:**

**In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 9:00 a.m., Saturday, the 7th day of June, 2008, to act on the following:**

**Article 1. To choose a Moderator to preside at said meeting.**

**Article 2. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation, including:**

Undesignated Fund	\$350,000
Excise Tax	\$250,000
State Shared Revenue	\$100,000
Local Road Assistance	\$56,000
Homestead Exemptions	\$24,000
Transfer Station Fees	\$16,000
Building Permits	\$8,000
Interest Income	\$62,000
Boat Excise	\$12,000
Real Estate Interest	\$18,000
General Assistance	\$6,000
Supplemental(s)	\$9,000
Agent Fees	\$6,400
Time Warner Franchise Fees	\$5,000
Tree Growth Reimbursement	\$10,000
Plumbing Permits	\$3,000
Lien Costs	\$3,000
State Park Sharing	\$1,000
Douglas Mountain Parkii	\$1,600
Veterans Reimbursement	\$900
Town Hall Rental	\$100
Recreation Day Trips	\$800
Other Non-tax Revenue	\$6,350
Total	\$949,150

***(Budget Committee and Selectmen so recommend.)***

**TOWN OF SEBAGO  
TOWN WARRANT  
FISCAL YEAR 2008-2009**

**Article 3. To see if the Town will vote to raise and appropriate \$508,079 by taxation and other revenues to fund wages, salaries, and stipends and other expenses to fund General Government including:**

Town Account 10-02; Administration	\$264,863
Town Account 10-04; Selectmen	\$15,300
Town Account 10-06; Town Manager	\$54,400
Town Account 10-08; Clerk/Tax Collector	\$77,059
Town Account 10-12; Code Enforcement	\$52,868
Town Account 10-14; Health Officer	\$985
Town Account 10-16; General Assistance	\$21,235
Town Account 10-18; Elections	\$1,785
Town Account 10-22; Appeals Board	\$1,048
Town Account 10-26; Planning Board	\$5,036
Town Account 10-32; Service Providers	\$13,500

*(Budget Committee and Selectmen so recommend.)*

**Article 4. To see if the Town will vote to raise and appropriate \$157,089 by taxation and other revenues to fund Public Safety, including:**

Town Account 20-02; Alarms	\$3,300
Town Account 20-04; Animal Control	\$5,550
Town Account 20-06; Rescue	\$52,649
Town Account 20-08; Daytime Rescue	\$6,500
Town Account 20-12; Fire	\$77,790
Town Account 20-14; Dispatch	\$11,300

*(Budget Committee and Selectmen so recommend.)*

**Article 5. To see if the Town will vote to raise and appropriate \$149,089 by taxation and other revenues to fund Health and Sanitation, including**

Town Account 30-06; Solid Waste	\$134,289
Town Account 30-08; Hazardous V	\$11,000
Town Account 90-04; RWS Debt Service	\$3,800

*(Budget Committee and Selectmen so recommend.)*

**Article 6. To see if the Town will vote to raise and appropriate \$486,500 by taxation and other revenues to fund Public Works, including:**

Town Account 30-02; Roads	\$281,976
Town Account 30-04; Snow Removal	\$204,524

*(Budget Committee and Selectmen so recommend.)*

**TOWN OF SEBAGO  
TOWN WARRANT  
FISCAL YEAR 2008-2009**

**Article 7. To see if the Town will vote to raise and appropriate \$70,519 by taxation and other revenues to fund Maintenance, Repairs, and Improvements of Town Properties, including:**

Town Account 30-12; Street Lights	\$10,000
Town Account 30-14; Town Hall	\$21,167
Town Account 30-16; Town Office	\$16,005
Town Account 30-22; Town Garage	\$19,547
Town Account 30-26; Veterans' Memorial	\$2,100
Town Account 30-28; Sebago Cemetery	\$1,025
Town Account 30-30; Assoc. Cemeteries	\$600
Town Account 30-32; Small Cemeteries	\$75
<i>(Budget Committee and Selectmen so recommend.)</i>	\$70,519

**Article 8. To see if the Town will vote to raise and appropriate \$62,060 by taxation and other revenues to fund Recreation and Community Organizations, including:**

Town Account 40-02; Sebago Days	\$5,000
Town Account 40-04; Memorial Day	\$500
Town Account 50-02; Recreation /	\$21,310
Town Account 50-24; Douglas Mountain	\$3,300
Town Account 50-26; Town Beach	\$4,950
Town Account 50-32; SYAA Baseball	\$4,500
Town Account 50-36; Soccer	\$500
Town Account 50-38; Football	\$500
Town Account 50-40; Basketball	\$1,500
Town Account 60-02; Library	\$20,000
<i>(Budget Committee and Selectmen so recommend)</i>	

**TOWN OF SEBAGO  
TOWN WARRANT  
FISCAL YEAR 2008-2009**

**Article 9. To see if the Town will vote to raise and appropriate \$399,783 by taxation and other revenues to fund the Capital Investment Program, including:**

V08	Tank 1	\$43,417
V03	Plow Truck	\$33,075
V11	Tank 2	\$42,165
V04	4 X 4 Backhoe	\$21,442
V09	Forestry 1	\$19,091
V12	Engine 2	\$43,292
V05	Small Plow Truck	\$15,118
V06	Ambulance	\$19,992
V14	Plow Truck	\$6,913
V01	Plow Truck	\$8,634
V13	Engine 4	\$60,440
V07	Engine 3	\$29,973
P15	Local Match for Grants	\$6,598
P20	Rte. 114 Road Drainage Design	\$5,000
P10	Re-Evaluation	\$9,753
P02	Folly Road Bridge	\$5,000
P19	Compactor Reserve	\$8,723
P05	Town Hall Paving	\$16,157
P09	Public Safety Building	\$5,000

*(Budget Committee and Selectmen so recommend.)*

**\*If funding is reduced it must be from the bottom up.  
(This account is funded by priority from the top down)**

**Article 10. To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund. *(Selectmen so recommend.)***

**Article 11. To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen. (Selectmen so recommend.)**

**Article 12. To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes. (Selectmen so recommend.)**

**TOWN OF SEBAGO  
TOWN WARRANT  
FISCAL YEAR 2008-2009**

- Article 13.** To see if the Town will vote to establish an interest rate of 11% on delinquent property tax bills and establish property tax due dates of November 6, 2008 and May 1, 2009 for two equal payments. *(Selectmen so recommend.)*
- Article 14.** To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof. *(Selectmen so recommend.)*
- Article 15.** To see if the Town will vote to authorize the Treasurer, at the direction of the Board of Selectmen, to transfer funds within the approved articles to cover overdrafts at the end of the fiscal year. *(Selectmen so recommend.)*
- Article 16.** To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works annual budget. *(Selectmen so recommend.)*
- Article 17.** To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants and grants from non-profit organizations, donations or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes, as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2008 through 2009. *(Selectmen so recommend.)*
- Article 18.** To see if the Town will take the following actions regarding the Sebago Historical Society Display Barn Located on Convene Road: (1) authorize construction of an addition to the building to be funded entirely by a donation from the Sebago Historical Society; (2) accept a donation from the Sebago Historical Society for this purpose; (3) authorize the Selectboard to expend said donated funds for the construction of the addition and any related expenses, including, but not limited to, professional design services, legal services and site work; and(4) authorize the Selectboard to execute any necessary contracts, agreements or documents necessary to complete design and construction of the addition. *(Selectmen so recommend.)*

**TOWN OF SEBAGO  
TOWN WARRANT  
FISCAL YEAR 2008-2009**

**Article 19.** To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement with the Town of Standish to share costs and operation of fire and rescue services. *(Selectmen so recommend.)*

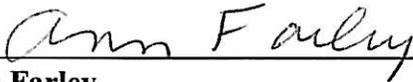
**Article 20.** At this time the Moderator shall administer the oath of office to newly elected Town Officers.

**Article 21.** To see if the Town will vote to adjourn.

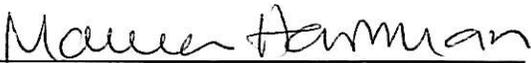
**Given under our hand this day**



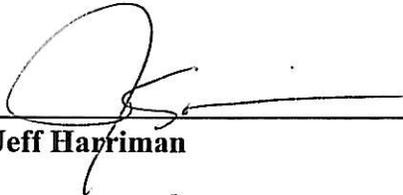
\_\_\_\_\_  
**Allen Crabtree, Chairman**



\_\_\_\_\_  
**Ann Farley**



\_\_\_\_\_  
**Maureen Harriman**



\_\_\_\_\_  
**Jeff Harriman**



\_\_\_\_\_  
**Abraham Parker**

# TOWN OF SEBAGO

Household Hazardous Waste Collection Day

Saturday, July 5, 2008  
9:00 AM to 2:00 PM  
Transfer Station

## What Do I Bring ???

From the Work Bench:

- Oil Based Paints
- Stains & Varnishes
- Wood Preservatives
- Paint Strippers & Thinners
- Aerosol Cans
- Adhesives

From the Garage:

- Fuels /Gasoline/ Kerosene
- Engine Degreasers
- Brake Fluid & Antifreeze
- Car Wax & Polishes
- Driveway Sealer
- Roofing Tar
- Pool Chemicals

From the Yard:

- Insecticides, Fungicides
- Chemical Fertilizers
- Weed Killers
- Flea Control Products

From the House:

- Rubber Cement
- Fiber Resins
- Photo Chemicals
- Chemistry Sets
- Furniture Polish
- Floor & Metal Polish
- Spot Removers
- Solvents
- Lithium & NiCad Batteries

## What Not to Bring !!!!!

- No Tires
- No Empty Containers- metal or plastic
- No Household Trash
- No Commercial or Industrial Generated Wastes
- No Smoke Detectors
- No Biological Wastes
- No Prescription Medicines
- No Syringes
- No Compressed Gas Cylinders
- No Latex Paint

## How Do I Transport These Materials Safely??

- Never Mix Chemicals Together
- Bring Materials in Original Containers, be sure they are secured
- Pack contents in sturdy upright boxes and pad with newspaper if necessary to prevent spillage
- Leaking Containers must be contained prior to transporting
- Leave Pets at Home
- Never Smoke, eat or drink while handling or transporting hazardous materials



Any vehicle with a Town of Sebago Transfer Station Decal is allowed to dispose up to 6 gallons of Household Hazardous Waste.

Please call Robert Nicholson TM at 787-2457 if you have any questions.





# Town of Sebago Marina & Beach



## Rules and Reminders

- Remember swim and play at your own risk. Take precaution when in the water and respect others using the facilities.
- To ensure all have the ability to enjoy a warm summer day at the beach we ask that you refrain from the use of alcohol and cigarettes. Town policy prohibits such product at the beach.
- To protect the feet of the area children, please no glass containers on the beach area.
- The beach area is open from sunrise to sunset.



**Vehicles without an official beach pass will be towed at the owner's expense!**

**To obtain a beach / boat launch pass do the following:**



Simply go to the Town Office for a permanent or temporary pass. Anyone who currently resides in Sebago, lives in Sebago, rents in Sebago or pays taxes can receive a permanent or temporary pass. When you come to the Town Office (787-2457) please have your license plate number ready.

**Enjoy your day at the Beach! Following the Rules will make everyone's beach going a more enjoyable time!**



# **SINGLE STREAM**

## **“Recycling Made Simple”**

### **It ALL goes in together:**

Newspapers, Magazines, Catalogs  
Telephone/Soft Cover Books  
Direct Mail/Envelopes (all types)  
Paper (all colors, staples/paperclips are okay)  
Paperboard (cereal/shoe boxes)  
Milk/Juice Cartons  
Cardboard/Brown Paper Bags  
Plastic Bottles and Containers Numbered #1-7  
Soda/Juice/Water Bottles (glass or plastic)  
Milk Jugs, Bleach/Detergent, Shampoo Bottles  
Food containers (cottage cheese/margarine/yogurt)  
Glass Bottles/Jars (any color)  
Aluminum (pie plates/trays/foil)  
Metal Cans (tin/steel/aluminum)  
All Cans Must be Empty and Non-Hazardous

### **What NOT to include:**

No Plastic Bags\*, No Food Liners  
No Unmarked Plastics (laundry baskets/chairs/toys)  
No Windows/Light Bulbs  
No Dishes, No Pyrex, No Ceramics  
No Foam Packaging, No Styrofoam  
No Hazardous Material or Universal Waste  
No Recyclables Containing Food Waste

\*Recycling bins for plastic bags are located at your local grocery store.

# **TOWN OF SEBAGO**



If you have questions,  
please call your local  
Town Office at 787-2457,  
or . . .



1-888-857-0800

every day...

we're working to create a better tomorrow.



# TRANSFER STATION FEES

<b>Air Conditioner</b>	<b>\$15.00</b>
<b>Box Springs</b>	<b>\$5.00</b>
<b>Canvas Covers</b>	<b>\$5.00</b>
<b>Chairs</b>	<b>\$5.00</b>
<b>Computer Monitors</b>	<b>\$5.00</b>
<b>Couches</b>	<b>\$10.00</b>
<b>Dehumidifiers</b>	<b>\$15.00</b>
<b>Mattress-single</b>	<b>\$5.00</b>
<b>Mattress-double or loungers</b>	<b>\$10.00</b>
<b>Refrigerators</b>	<b>\$15.00</b>
<b>Rugs-8x10 smaller or padding</b>	<b>\$5.00</b>
<b>Rugs larger than 8x10 or padding</b>	<b>\$10.00</b>
<b>Sinks</b>	<b>\$5.00</b>
<b>Televisions 8" or less</b>	<b>\$5.00</b>
<b>Televisions up to 18"</b>	<b>\$10.00</b>
<b>Televisions larger than 18"</b>	<b>\$10.00</b>
<b>Tires (off the rim)</b>	<b>\$2.00</b>
<b>Toilets</b>	<b>\$5.00</b>
<b>Wood tables, Desks, Cabinets</b>	<b>\$5.00</b>
<b>Demolition &amp; Construction Debris</b>	<b>\$30.00 per cubic yd</b>

## UNIVERSAL WASTE

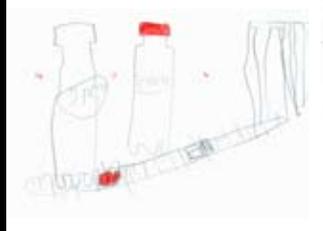
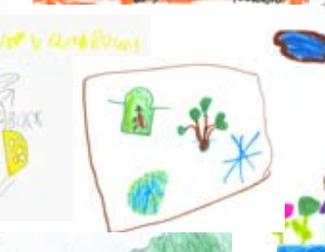
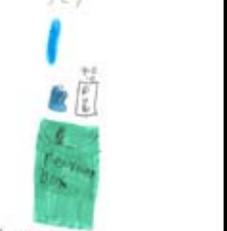
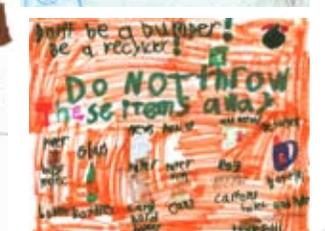
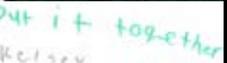
<b>Ballasts (all types)</b>	<b>\$5.00</b>
<b>Console TVs</b>	<b>\$10.00</b>
<b>CPUs</b>	<b>\$10.00</b>
<b>Desktop copiers/faxes</b>	<b>\$10.00</b>
<b>Printers</b>	<b>\$5.00</b>
<b>Scanners</b>	<b>\$5.00</b>

# **WHY SHOULD SEBAGO RECYCLE?**



**OUR KIDS....THEIR FUTURE !**

# RECYCLING POSTER ENTRIES



# RECYCLING POSTER WINNERS



Maria Kolofsky - Age 8



Jackie Morse